

Department of Social Services

ANNUAL STATISTICAL REPORT

2006

Annual Statistical Report 2006

Virginia Department of Social Services

January 2006

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VDSS Office of Research

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Errata

January 30, 2006

Page 25, Foster Care Home Rates – The vertical axis labels were corrected to show all state names.

Page 31, Historical Trends in Child Care Expenditures – Two column headings were reversed: “TANF/VIEW Transitional” and “TANF Ed. & Training”.

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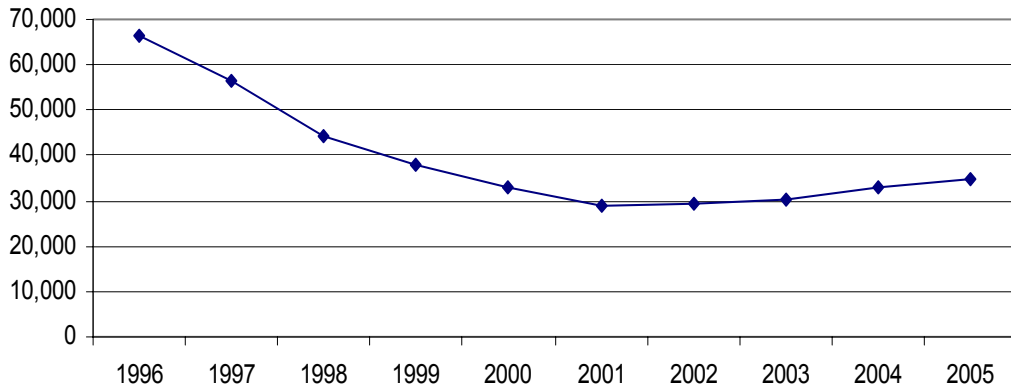
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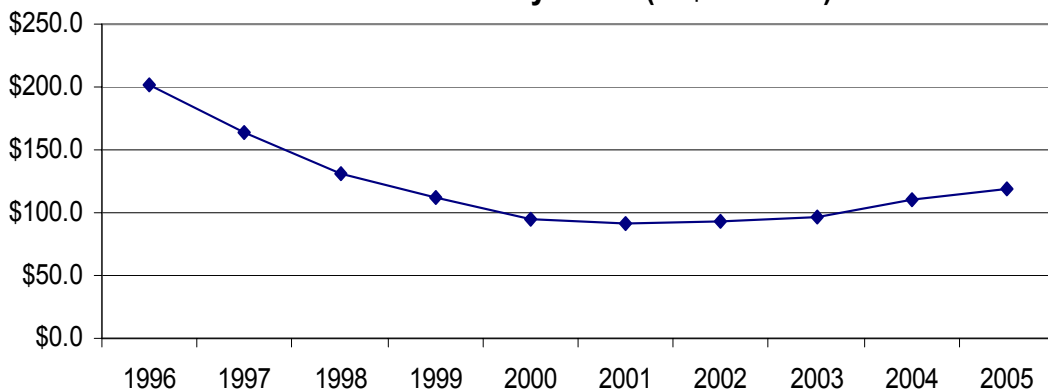
Benefit Programs

TANF Caseload and Payment Trends (excluding TANF-UP)

Average Monthly Number of TANF Cases



Total TANF Payments (in \$ Millions)

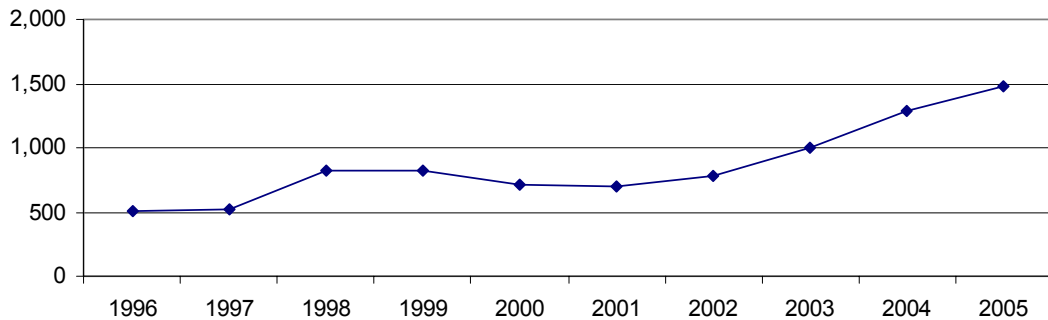


State Fiscal Year	Average Monthly Children	Average Monthly Adults	Average Monthly Paid Cases	Total Payments (Millions)	Average Monthly Payment Per Case
1996	116,311	48,903	66,177	\$201.3	\$253
1997	97,575	38,795	56,256	\$164.2	\$243
1998	75,656	29,426	44,091	\$131.1	\$248
1999	64,273	24,865	37,798	\$112.3	\$248
2000	55,470	20,264	32,871	\$95.4	\$242
2001	47,885	16,785	29,043	\$91.2	\$262
2002	47,907	17,342	29,271	\$92.3	\$263
2003	49,844	18,629	30,377	\$96.8	\$266
2004	51,713	20,886	33,149	\$110.7	\$278
2005	54,970	22,501	34,956	\$119.3	\$284

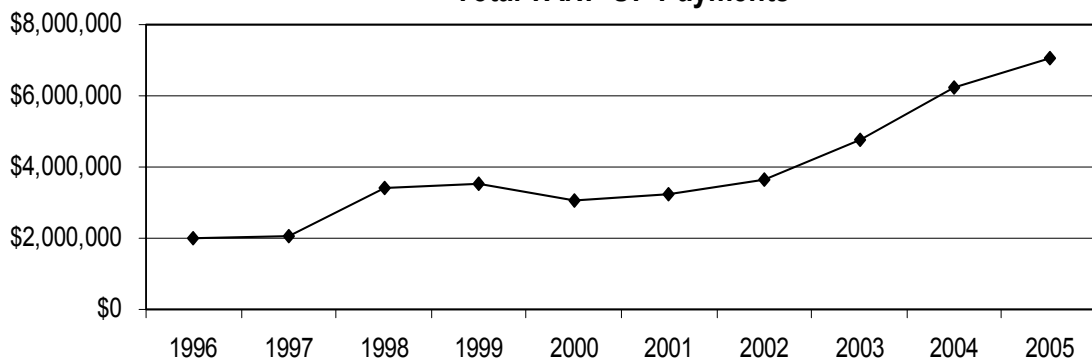
Benefit Programs

TANF Unemployed Parent Trends

Average Monthly Number of TANF-UP Cases



Total TANF-UP Payments

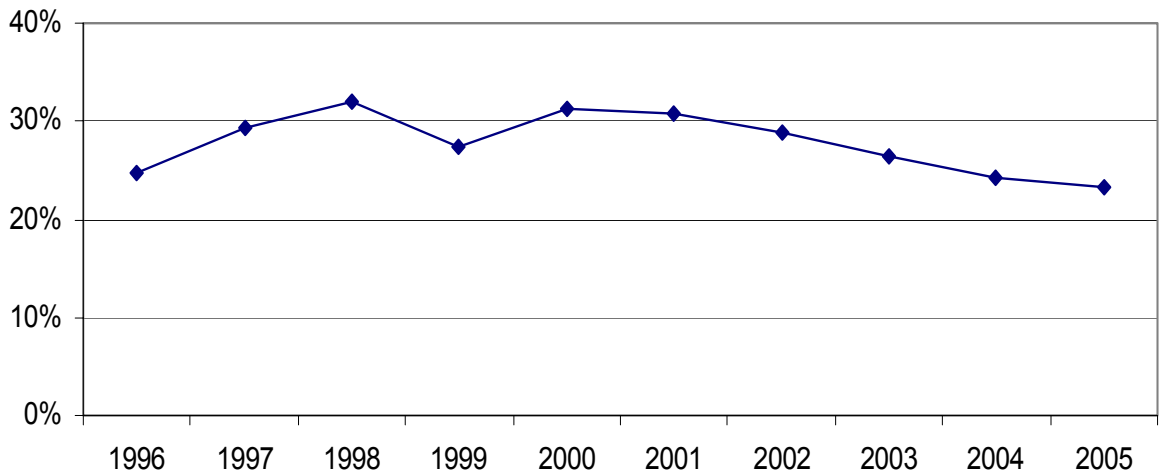


State Fiscal Year	Average Monthly Children	Average Monthly Adults	Average Monthly Paid Cases	Total Payments	Average Monthly Payment Per Case
1996	1,143	930	505	\$2,021,432	\$334
1997	1,171	937	520	\$2,061,287	\$330
1998	1,862	1,525	820	\$3,426,802	\$348
1999	1,839	1,574	827	\$3,541,349	\$357
2000	1,610	1,353	713	\$3,051,459	\$357
2001	1,509	1,321	692	\$3,226,638	\$389
2002	1,655	1,468	776	\$3,670,686	\$394
2003	2,116	1,891	1,003	\$4,737,508	\$394
2004	2,682	2,388	1,287	\$6,209,514	\$402
2005	3,048	2,683	1,477	\$7,084,116	\$400

Benefit Programs

TANF Cases without a Parent Present on the Grant

**Percent of TANF Cases without a Parent Present on the Grant
Point in Time as of July for Each Fiscal Year**



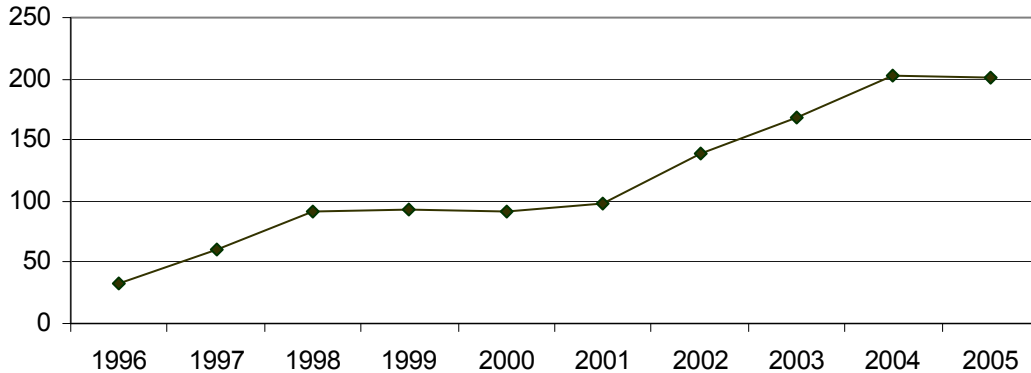
As of July 1	Total Number of Cases	Cases without a Parent Present on the Grant *	Percent of All Cases
1996	61,388	15,237	25%
1997	48,775	14,307	29%
1998	39,950	12,780	32%
1999	36,127	9,894	27%
2000	29,161	9,086	31%
2001	27,996	8,611	31%
2002	29,181	8,388	29%
2003	30,995	8,154	26%
2004	33,484	8,083	24%
2005	34,329	8,003	23%

* Not including parents who are excluded from the grant due to Supplemental Security Income or Social Security Disability Income.

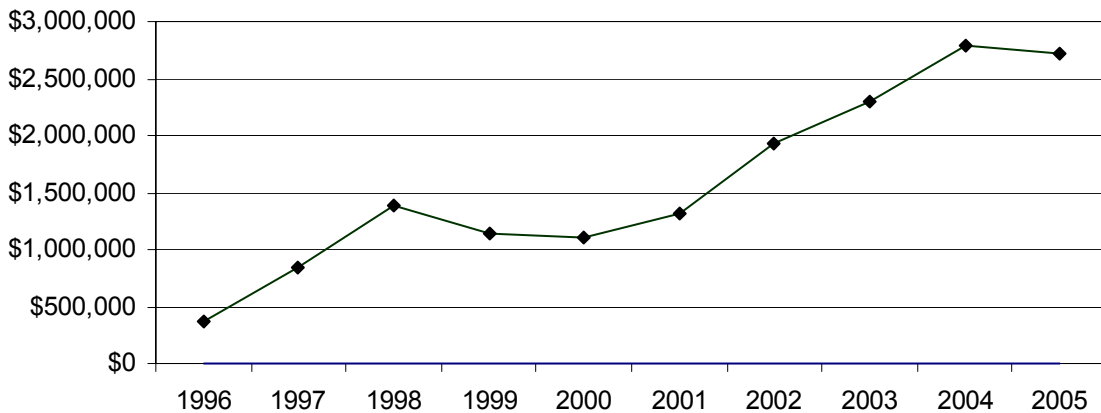
Benefit Programs

Diversionary Assistance Payments

Average Monthly Number of Diversionary Assistance Cases



Total Diversionary Assistance Payments



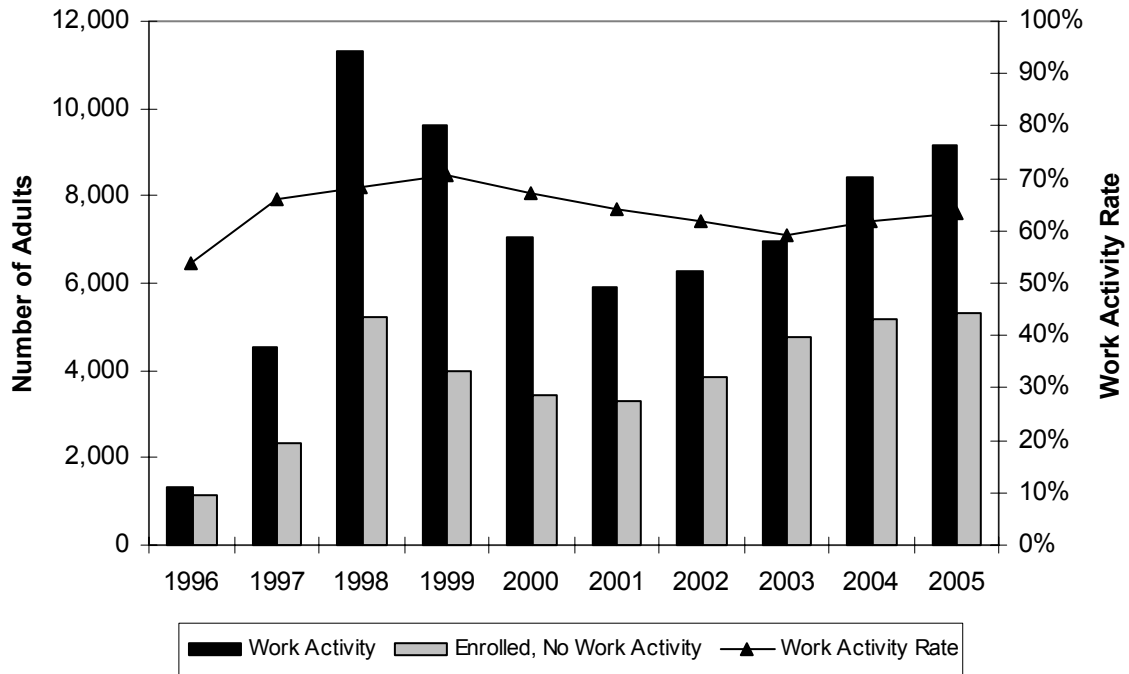
State Fiscal Year	Average Monthly Cases	Total Payments	Average Payment Per Case
1996	33	\$368,751	\$924
1997	61	\$836,354	\$1,143
1998	92	\$1,381,506	\$1,249
1999	93	\$1,147,978	\$1,025
2000	91	\$1,112,359	\$1,021
2001	98	\$1,324,175	\$1,122
2002	140	\$1,926,390	\$1,151
2003	168	\$2,299,808	\$1,141
2004	203	\$2,785,601	\$1,145
2005	201	\$2,726,872	\$1,129

Note: Data represents payments to creditors of recipients.

Benefit Programs

Work Activity of All Enrolled in VIEW

**Total Number of Adults Enrolled in VIEW
By Whether in a Work Activity, And Work Activity Rate
Point in Time as of the End of Each Fiscal Year**

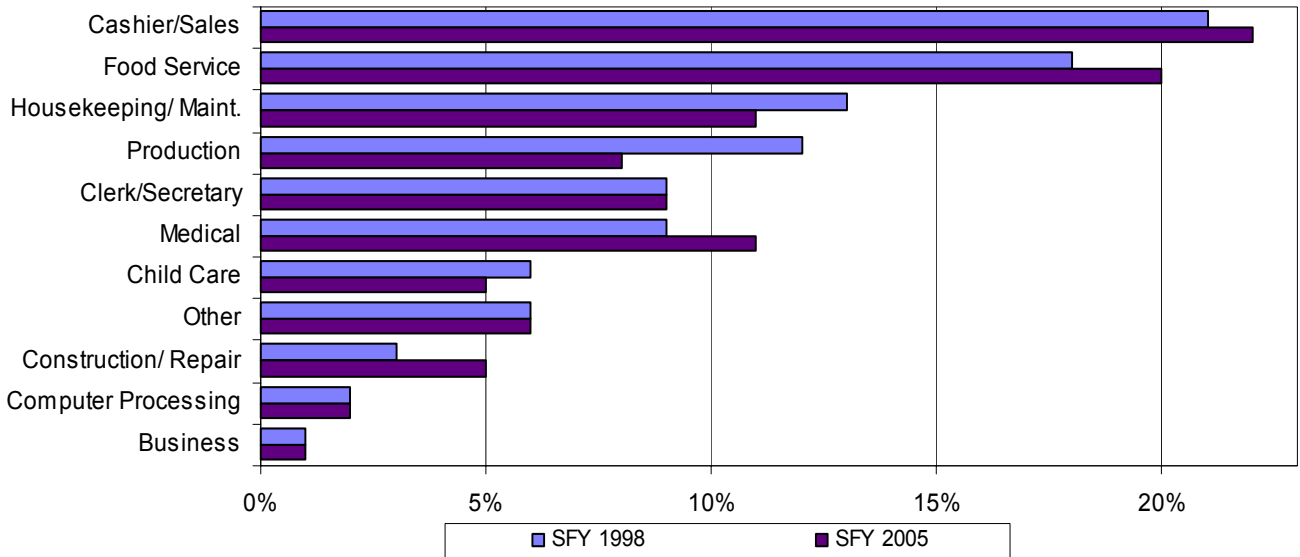


As of June 30	Work Activity	Enrolled, No Work Activity	Total Enrolled	Work Activity Rate
1996	1,317	1,137	2,454	54%
1997	4,515	2,342	6,857	66%
1998	11,316	5,226	16,542	68%
1999	9,620	3,980	13,600	71%
2000	7,063	3,423	10,486	67%
2001	5,918	3,288	9,206	64%
2002	6,256	3,858	10,114	62%
2003	6,943	4,778	11,721	59%
2004	8,415	5,180	13,595	62%
2005	9,178	5,331	14,509	63%

Benefit Programs

Types of VIEW Employment

Percent of Employed VIEW Participants, by Occupation Type
SFY 1998 and SFY 2005



Occupation Groups	SFY 1998 Mean			Percent Real Wage Growth Between SFY 2005 & SFY 1998
	SFY 1998 Mean Hourly Wage	Hourly Wage Adjusted to SFY 2005 Dollars	SFY 2005 Mean Hourly Wage	
All Occupations	\$5.84	\$6.93	\$7.09	2.3%
Cashier/Sales	5.81	6.89	6.86	-0.5%
Food Service	5.46	6.49	6.18	-4.7%
Housekeeping/ Maint.	5.60	6.65	6.70	0.8%
Production	5.98	7.10	7.30	2.8%
Clerk/Secretary	6.97	8.27	8.47	2.4%
Medical	6.05	7.18	7.70	7.2%
Child Care	4.16	4.94	5.58	12.9%
Other	6.01	7.14	7.49	4.9%
Construction/ Repair	6.63	7.87	8.00	1.6%
Computer Processing	6.85	8.14	8.64	6.2%
Business	7.54	8.95	9.49	6.0%

Notes:

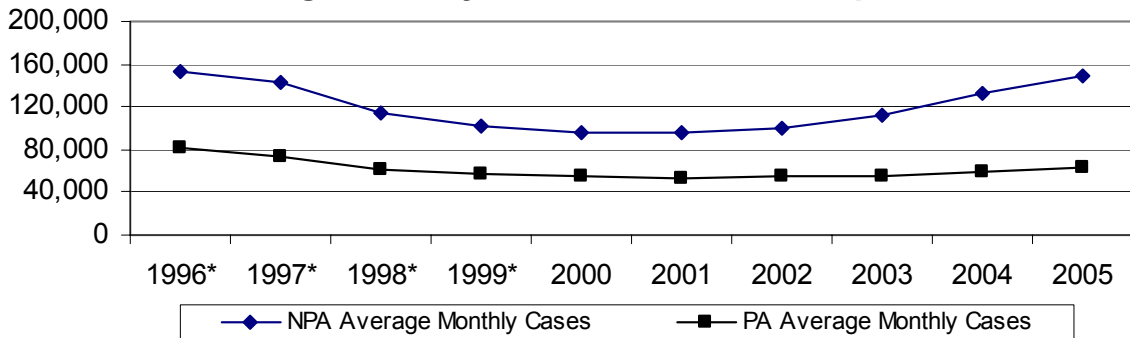
(1) Wages adjusted to SFY 2005 dollars using the CPI-W, Series Id: CWSR0000SA0, comparing June 2005 CPI-W to July 1998 CPI-W.

(2) Job types represent the latest occupation for each employed participant.

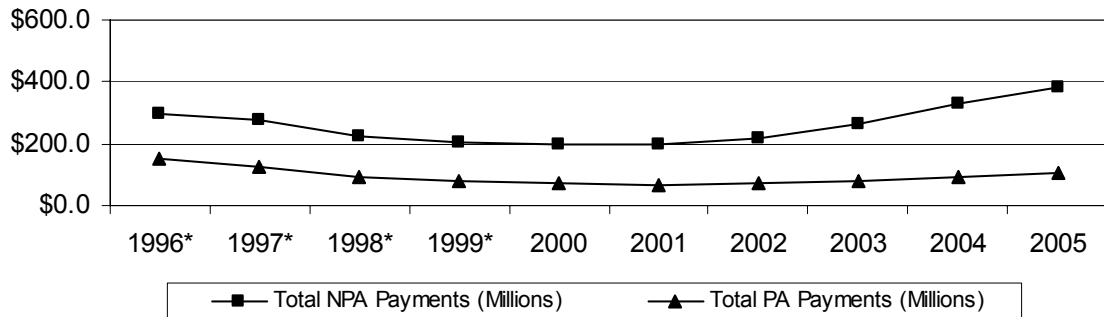
Benefit Programs

Food Stamp Caseload and Payment Trends

Average Monthly Number of Food Stamp Cases



Total Food Stamp Payments (in \$ Millions)



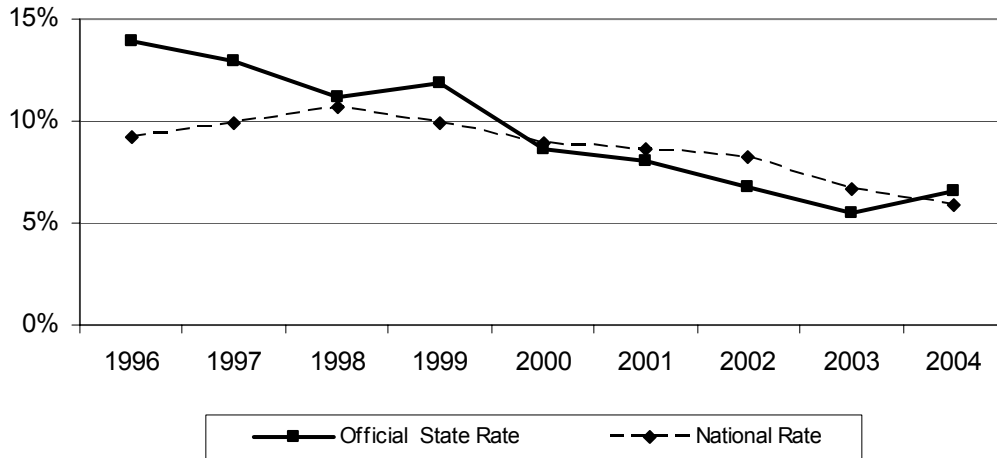
State Fiscal Year	NPA Average Monthly Recipients	PA Average Monthly Recipients	NPA Average Monthly Cases	PA Average Monthly Cases	Total Food Stamp Cases	Total NPA Payments (Millions)	Total PA Payments (Millions)	Average Monthly Payment Per NPA Case	Average Monthly Payment Per PA Case
1996*	361,655	179,287	153,788	81,065	234,853	\$295.2	\$153.5	\$160	\$158
1997*	340,809	155,874	142,711	73,160	215,871	\$273.7	\$128.3	\$160	\$146
1998*	288,509	123,141	114,955	61,089	176,044	\$225.1	\$94.1	\$163	\$128
1999*	260,506	106,679	102,943	57,204	160,147	\$204.8	\$79.0	\$166	\$115
2000	244,022	95,546	96,702	54,525	151,227	\$195.3	\$70.4	\$168	\$108
2001	240,953	88,942	95,498	52,623	148,121	\$195.1	\$65.2	\$170	\$103
2002	251,818	95,441	100,190	55,203	155,393	\$218.1	\$75.0	\$181	\$113
2003	283,313	94,105	112,186	55,685	167,871	\$261.6	\$77.7	\$194	\$116
2004	332,953	103,684	132,998	59,441	192,439	\$329.0	\$92.3	\$206	\$129
2005	370,658	111,717	149,282	62,810	212,092	\$381.6	\$105.1	\$213	\$139

* May include case/recipient more than one time in a month if a supplemental payment was made.

Benefit Programs

Food Stamp Quality Control Payment Error Rates

Food Stamp Error Rate



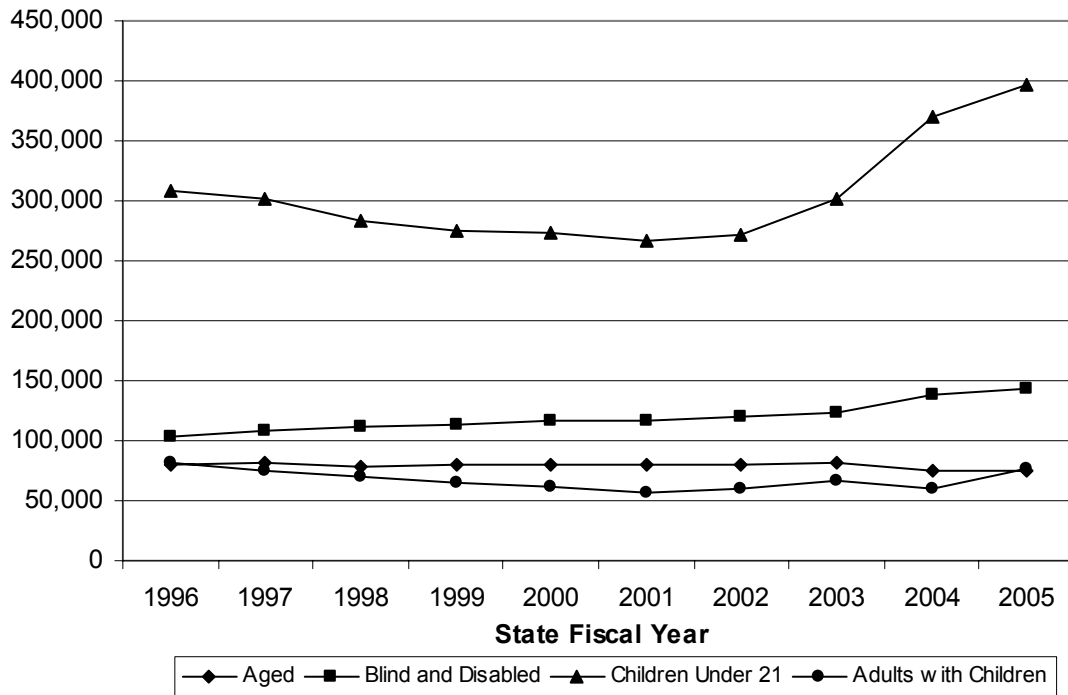
Federal Fiscal Year	Official State Rate	National Rate	Virginia's Rank Among States And Territories
1996	14.0%	9.2%	53
1997	13.0%	9.9%	49
1998	11.1%	10.7%	35
1999	11.9%	9.9%	39
2000	8.7%	8.9%	31
2001	8.1%	8.7%	25
2002	6.7%	8.3%	22
2003	5.5%	6.6%	17
2004	6.6%	5.9%	37

Note: Data are based on the federal fiscal year (October-September). FFY 2005 data are not yet available.

Benefit Programs

Medicaid Enrollment

Number of Individuals Eligible for Medicaid, by Category

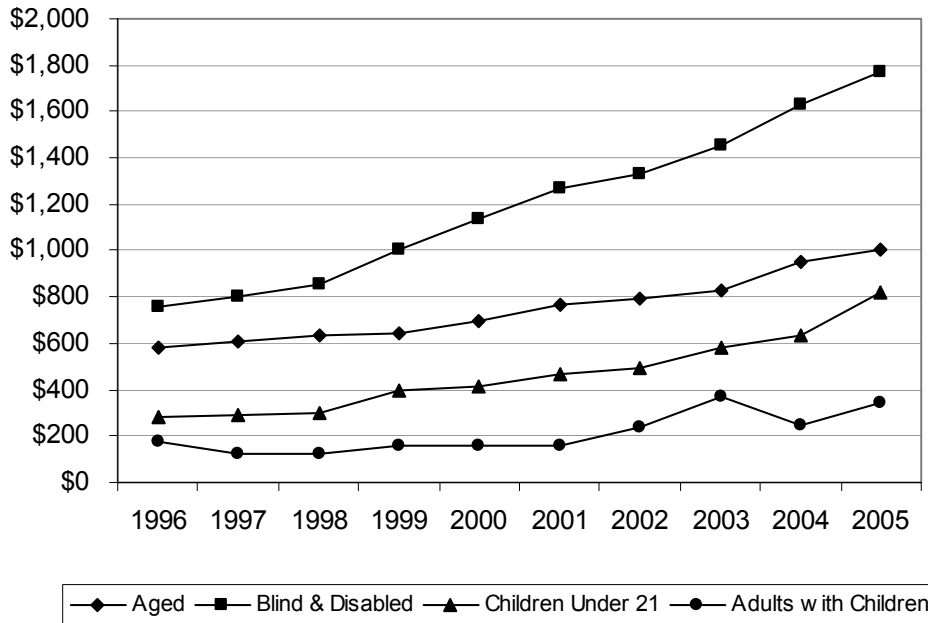


State Fiscal Year	Aged	Blind and Disabled	Total Aged, Blind & Disabled	Children Under 21	Adults with Children	Total TANF-Related	Total Eligible Individuals
1996	80,632	103,974	184,606	308,742	81,698	390,440	575,046
1997	81,983	109,041	191,024	302,210	74,922	377,132	568,156
1998	78,736	111,972	190,708	283,338	70,376	353,714	544,422
1999	79,410	113,912	193,322	275,636	65,820	341,456	534,778
2000	79,769	116,190	195,959	273,235	61,569	334,804	530,763
2001	80,032	117,458	197,490	267,248	57,261	324,509	521,999
2002	80,348	120,821	201,169	270,963	60,453	331,416	532,585
2003	81,341	123,894	205,235	301,197	66,041	367,238	572,473
2004	74,344	138,258	212,602	369,311	60,597	429,908	642,510
2005	74,338	143,563	217,901	396,811	76,186	472,997	690,898
% Change							
1996-2005	-7.8%	38.1%	18.0%	28.5%	-6.7%	21.1%	20.1%

Benefit Programs

Medicaid Payments

Medicaid Payments, By Category (\$ millions)



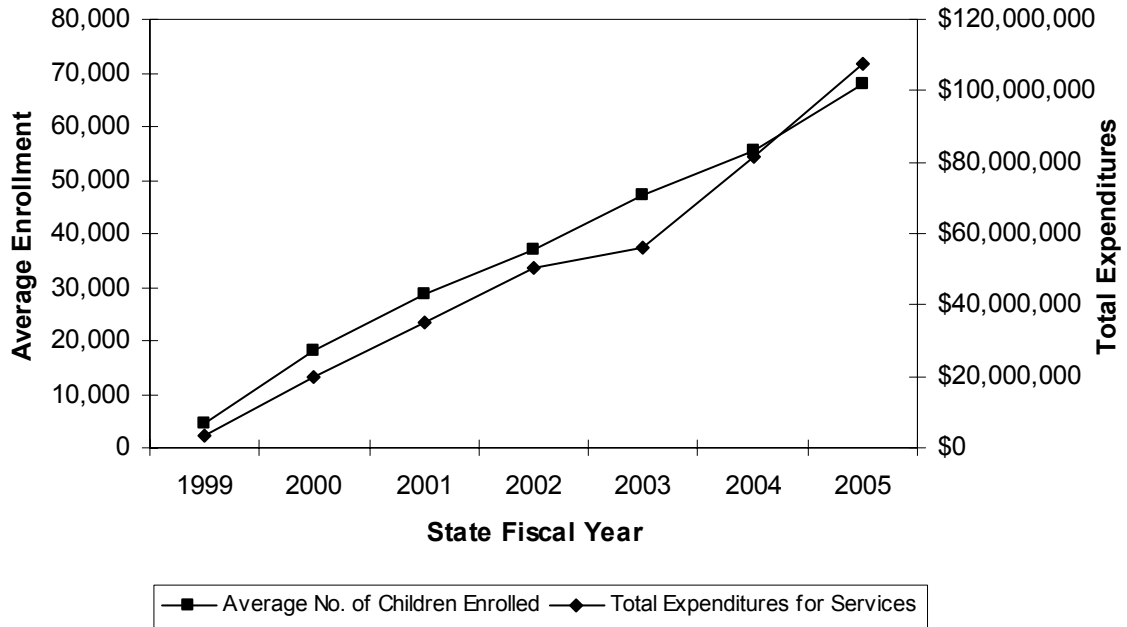
Payments on Behalf of Individuals Who Received Services from Virginia Medicaid (\$ Millions)

State Fiscal Year	Aged	Blind & Disabled	Children Under 21	Adults with Children	Unattributed Payments	Total
1996	\$577.5	\$756.7	\$282.9	\$173.1	\$268.5	\$2,058.8
1997	\$612.0	\$803.6	\$287.8	\$127.0	\$311.4	\$2,141.8
1998	\$631.0	\$852.4	\$300.5	\$125.7	\$327.5	\$2,237.1
1999	\$638.9	\$1,006.7	\$392.5	\$159.6	\$163.7	\$2,361.4
2000	\$694.5	\$1,135.8	\$417.5	\$162.9	\$199.1	\$2,609.8
2001	\$770.4	\$1,266.2	\$467.5	\$159.3	\$230.3	\$2,893.8
2002	\$794.7	\$1,326.5	\$495.5	\$236.1	\$183.7	\$3,036.5
2003	\$828.7	\$1,449.6	\$579.1	\$368.8	\$222.5	\$3,448.7
2004	\$947.7	\$1,629.3	\$634.9	\$248.5	\$339.0	\$3,799.4
2005	\$1,006.8	\$1,767.6	\$816.0	\$341.1	\$330.4	\$4,261.9
% Change						
1996-2005	74%	134%	188%	97%	23%	107%

Benefit Programs

Children's Health Insurance Program: Enrollment and Expenditures

Average Monthly Enrollment and Total Expenditures

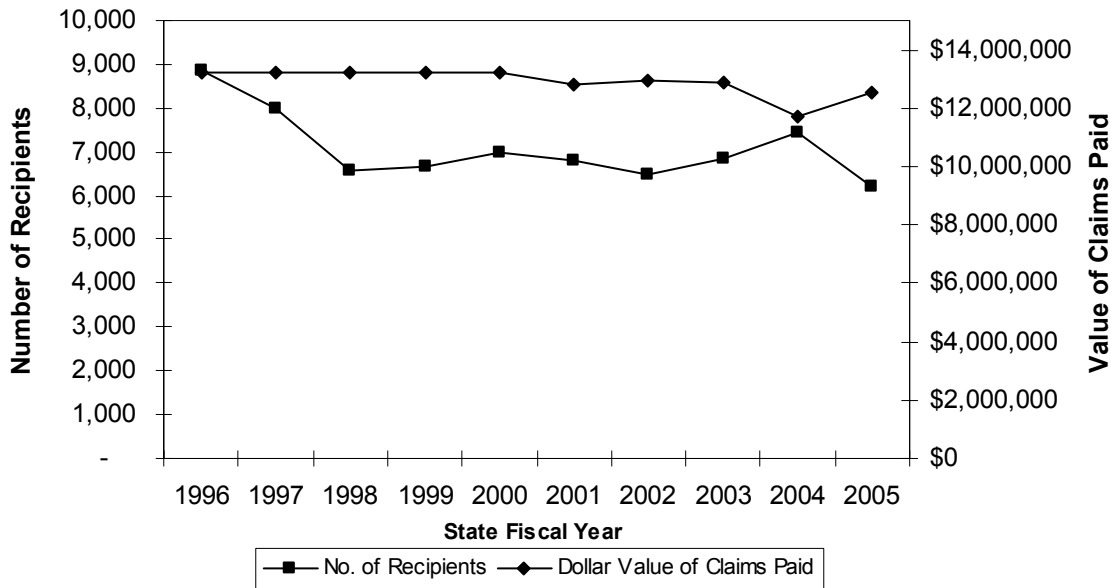


State Fiscal Year	Average Monthly Number of Children Enrolled	Total Expenditures for Services
1999	4,512	\$3,512,133
2000	18,098	\$19,759,761
2001	28,551	\$35,149,567
2002	37,007	\$50,212,394
2003	47,326	\$55,949,210
2004	55,376	\$81,658,470
2005	67,889	\$107,624,840

Benefit Programs

State-Local Hospitalization Expenditures

State and Local Hospitalization: Number of Recipients and Dollar Value of Claims Paid

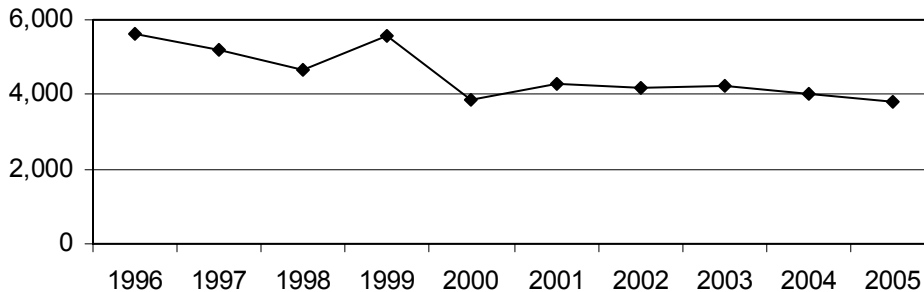


State Fiscal Year	Number of Recipients for Whom Claims Were Paid	Dollar Value of Claims Paid	Dollar Value of Claims Approved but Unpaid Because Funds Exhausted	Dollar Value of Claims Paid as a Percent of Claims Approved
1996	8,842	\$13,216,059	\$16,971,733	43.8%
1997	7,973	\$13,193,618	\$9,455,499	58.3%
1998	6,598	\$13,244,291	\$7,557,731	63.7%
1999	6,650	\$13,209,258	\$12,134,243	52.1%
2000	6,991	\$13,234,475	\$14,934,550	47.0%
2001	6,787	\$12,793,503	\$11,970,057	51.7%
2002	6,500	\$12,912,233	\$10,066,542	56.2%
2003	6,870	\$12,845,913	\$20,227,805	38.8%
2004	7,440	\$11,702,461	\$24,824,135	32.0%
2005	6,191	\$12,553,811	\$23,490,500	34.8%

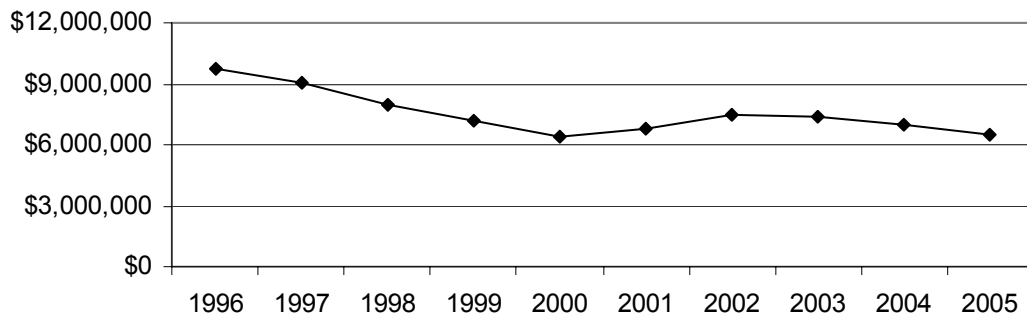
Benefit Programs

General Relief Caseload and Payment Trends

Average Monthly Number of General Relief Cases



Total General Relief Payments



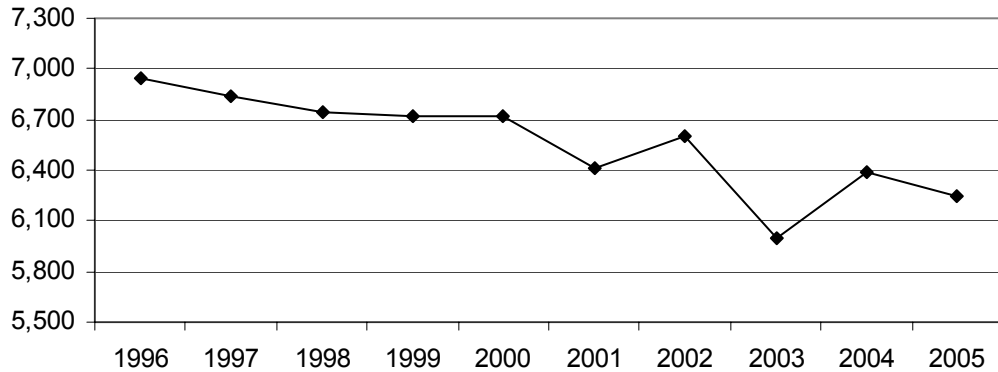
State Fiscal Year	Average Monthly Cases	Total Payments	Average Monthly Payment
1996	5,644	\$9,760,906	\$144
1997	5,178	\$9,052,296	\$146
1998	4,641	\$7,926,361	\$142
1999	5,554	\$7,135,563	\$107
2000	3,832	\$6,375,882	\$139
2001	4,266	\$6,804,034	\$133
2002	4,184	\$7,514,550	\$150
2003	4,238	\$7,374,012	\$145
2004	4,041	\$6,958,160	\$143
2005	3,823	\$6,453,866	\$141

Note: Case counts may be duplicated because of payments across program type.

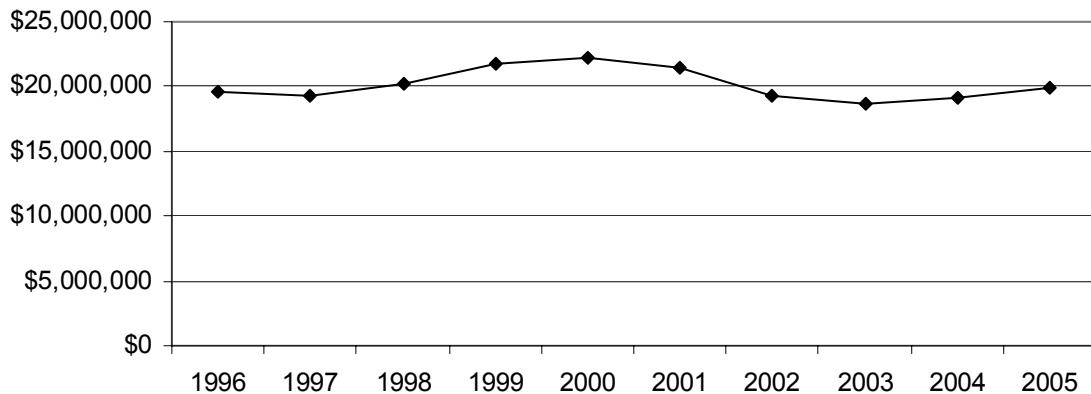
Benefit Programs

Auxiliary Grant Caseload and Payment Trends

Average Monthly Number of Auxiliary Grant Cases



Total Auxiliary Grant Payments

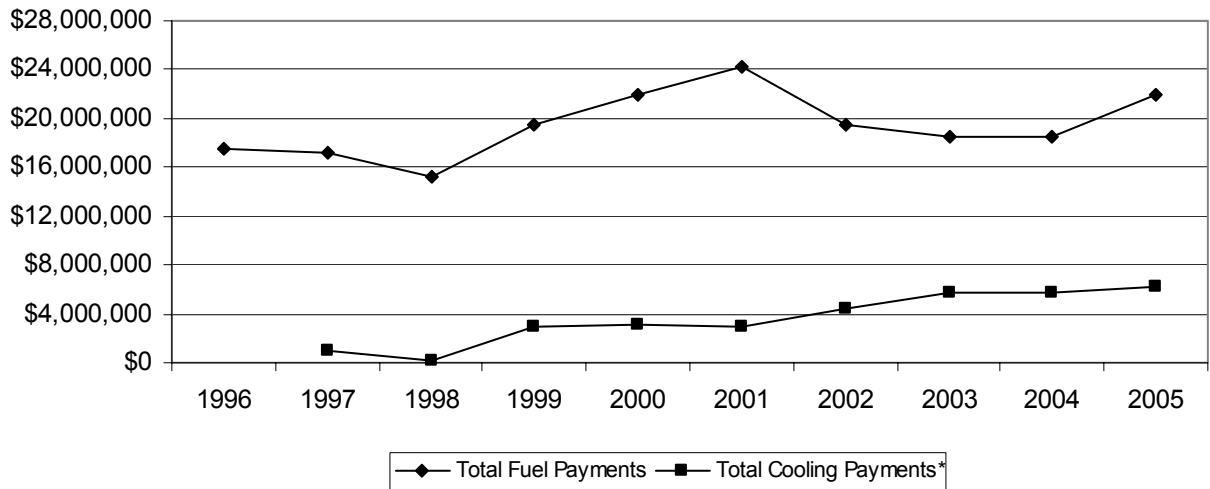


State Average Fiscal Year	Average Monthly Cases	Total Payments	Average Monthly Payment
1996	6,942	\$19,551,404	\$235
1997	6,840	\$19,243,084	\$234
1998	6,746	\$20,187,461	\$249
1999	6,725	\$21,797,594	\$270
2000	6,714	\$22,176,821	\$275
2001	6,412	\$21,378,164	\$278
2002	6,604	\$19,324,152	\$244
2003	5,994	\$18,744,694	\$261
2004	6,386	\$19,080,057	\$249
2005	6,250	\$19,889,524	\$265

Benefit Programs

Energy Assistance: Fuel and Cooling

Total Fuel and Cooling Assistance Payments



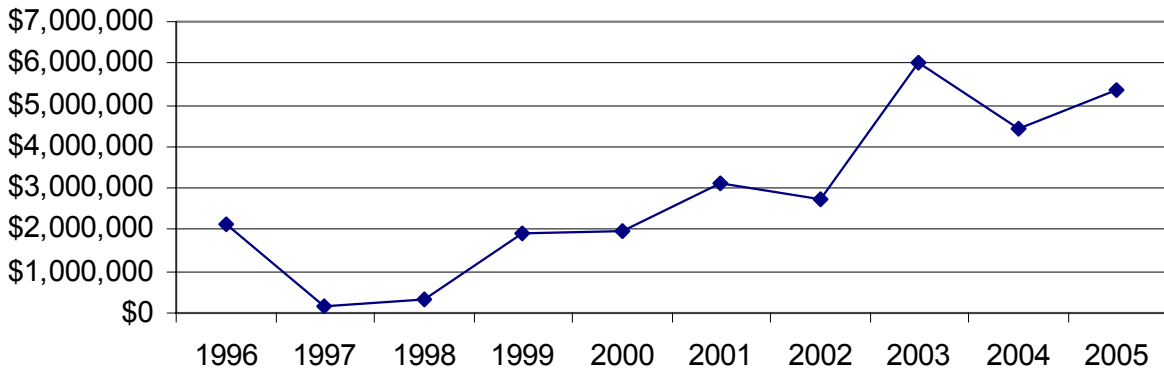
Fuel Assistance				Cooling Assistance		
State Fiscal Year	Fuel Households Served	Total Fuel Payments	Average Fuel Payment Per Household	Cooling Households Served*	Total Cooling Payments*	Average Cooling Payment Per Household*
1996	106,960	\$17,529,360	\$164	NA	NA	NA
1997	95,970	\$17,229,067	\$180	5,081	\$931,422	\$183
1998	91,923	\$15,299,395	\$166	200	\$104,233	\$521
1999	84,068	\$19,467,251	\$232	7,533	\$2,866,295	\$380
2000	82,789	\$21,928,234	\$265	10,903	\$3,096,843	\$284
2001	84,051	\$24,166,367	\$288	11,117	\$2,900,000	\$261
2002	91,379	\$19,505,684	\$213	22,668	\$4,439,854	\$196
2003	92,185	\$18,477,145	\$200	30,675	\$5,728,551	\$187
2004	97,588	\$18,500,917	\$190	30,788	\$5,726,106	\$186
2005	99,520	\$21,869,582	\$220	33,939	\$6,165,478	\$182

* No Cooling Assistance Program before SFY 1997.

Benefit Programs

Energy Assistance: Crisis

Total Crisis Assistance Payments

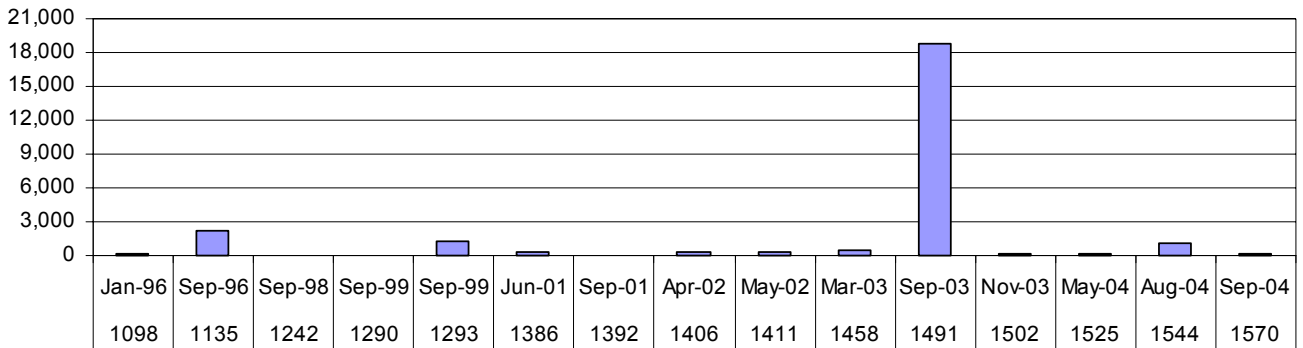


Crisis Assistance			
State Fiscal Year	Households Served	Total Payments	Average Payment Per Household
1996	3,633	\$2,157,822	\$594
1997	1,769	\$159,249	\$90
1998	2,412	\$330,195	\$137
1999	4,255	\$1,910,420	\$449
2000	4,912	\$1,961,190	\$399
2001	9,890	\$3,128,323	\$316
2002	7,501	\$2,709,311	\$361
2003	19,375	\$6,021,402	\$311
2004	15,603	\$4,408,015	\$283
2005	15,799	\$5,339,703	\$338

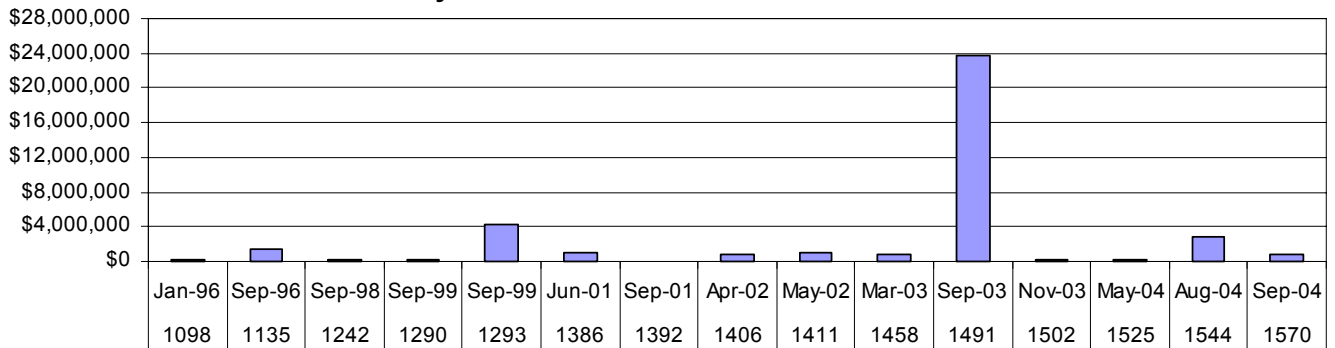
Disaster Assistance

Federally-Declared Disasters

Number of Individuals and Families Assisted



Total Payments for Assisted Individuals and Families



Disaster Description	Disaster Number	Declaration Month	Applications Approved	Total Payments
Winter Flood	1098	Jan-96	159	\$301,588
Hurricane Fran	1135	Sep-96	2,242	\$1,328,020
Hurricane Bonnie	1242	Sep-98	64	\$150,683
Hurricane Dennis	1290	Sep-99	72	\$165,483
Hurricane Floyd	1293	Sep-99	1,317	\$4,218,696
Southwest VA, Floods	1386	Jun-01	337	\$1,002,021
Pentagon Attack	1392	Sep-01	2	\$9,122
Southwest VA, Floods	1406	Apr-02	323	\$864,435
Southwest VA, Floods	1411	May-02	271	\$1,065,415
Severe Storms	1458	Mar-03	482	\$847,328
Hurricane Isabel	1491	Sep-03	18,859	\$23,672,452
Southwest VA, Floods	1502	Nov-03	111	\$249,973
Southwest VA, Floods	1525	May-04	152	\$286,102
Tropical Depression Gaston	1544	Aug-04	1,175	\$2,803,742
Hurricane Jeanne	1570	Sep-04	169	\$796,029

Note: Excludes housing assistance grants, which are administered by FEMA.

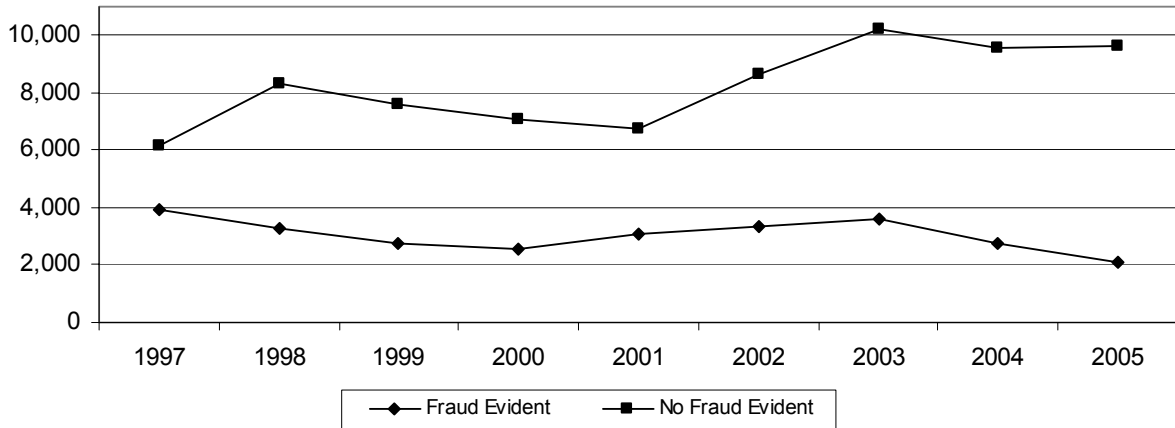
Source: Disaster Assistance Program staff and ADAPT.

VDSS Annual Statistical Report 01/30/2006

Fraud and Collections

Fraud Investigations

Number of Fraud Investigations by Result



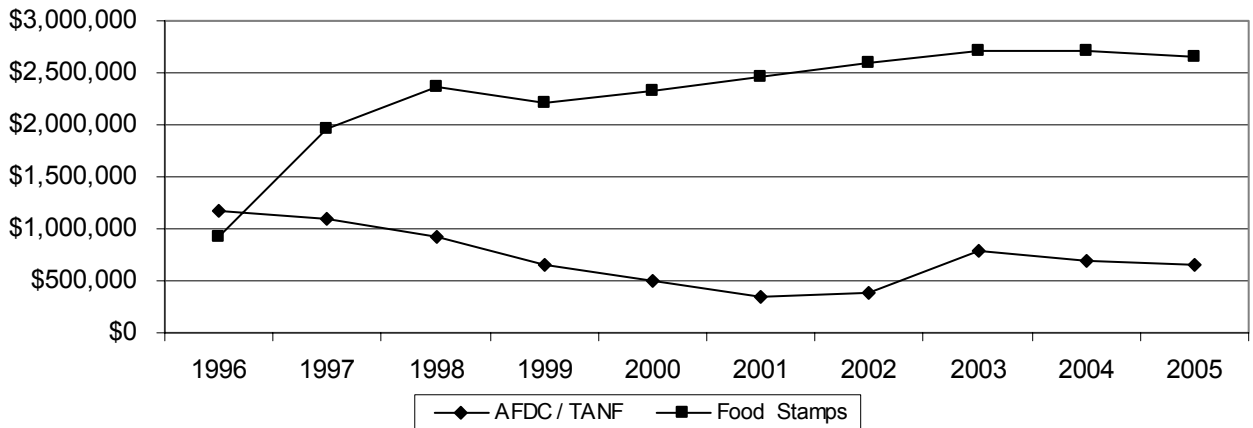
State Fiscal Year	Fraud Evident	No Fraud Evident	Total Investigations
1997	3,907	6,186	10,093
1998	3,275	8,309	11,584
1999	2,750	7,575	10,325
2000	2,558	7,088	9,646
2001	3,063	6,762	9,825
2002	3,328	8,628	11,956
2003	3,574	10,245	13,819
2004	2,782	9,544	12,326
2005	2,090	9,633	11,723

Note: Data for SFY1997-2001 was revised in 2002 due to changes in reporting procedures.

Fraud and Collections

Fraud Collections

Total Fraud Collections



State Fiscal Year	Fraud		Household Error		Agency Error		Due Diligence	Total	
	AFDC/ TANF	Food Stamps	AFDC/ TANF	Food Stamps	AFDC/ TANF	Food Stamps	AFDC/ TANF	AFDC/ TANF	Food Stamps
1996	\$250,681	\$244,370	\$710,159	\$548,013	\$131,311	\$126,869	\$81,306	\$1,173,457	\$919,252
1997	\$275,694	\$712,360	\$621,405	\$1,004,675	\$119,955	\$235,684	\$72,702	\$1,089,756	\$1,952,719
1998	\$266,646	\$842,421	\$505,747	\$1,162,171	\$105,008	\$356,817	\$47,010	\$924,411	\$2,361,409
1999	\$209,873	\$823,675	\$343,332	\$1,002,096	\$65,496	\$385,993	\$31,971	\$650,672	\$2,211,764
2000	\$183,267	\$892,872	\$243,596	\$1,038,809	\$46,857	\$388,389	\$20,950	\$494,670	\$2,320,070
2001	\$139,174	\$952,326	\$149,959	\$1,094,747	\$40,913	\$421,839	\$11,233	\$341,279	\$2,468,912
2002	\$157,449	\$1,079,962	\$162,799	\$1,099,343	\$47,842	\$418,007	\$11,306	\$379,396	\$2,597,312
2003	\$96,204	\$1,068,719	\$349,273	\$1,182,240	\$325,498	\$453,185	\$18,877	\$789,853	\$2,704,144
2004	\$150,486	\$1,082,980	\$303,886	\$1,127,868	\$221,532	\$494,795	\$17,900	\$693,804	\$2,705,643
2005	\$107,704	\$1,090,622	\$285,167	\$1,118,109	\$238,831	\$447,302	\$16,057	\$647,759	\$2,656,033

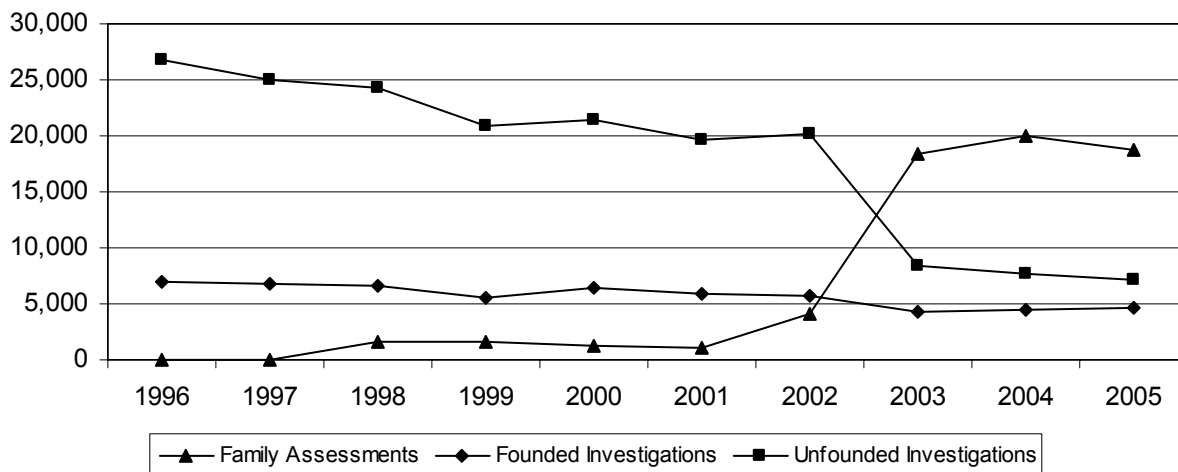
Notes:

- (1) Data for SFY1997-2001 was revised in 2002 due to changes in reporting procedures.
- (2) Breakdown by category of SFY 2004 TANF collections obtained by dividing total collections by each category's average percentages of the combined SFY 2002 and SFY 2003 amounts.
- (3) Due Diligence data is not required for Food Stamps and is not collected.

Family Services

Child Protective Services Reports

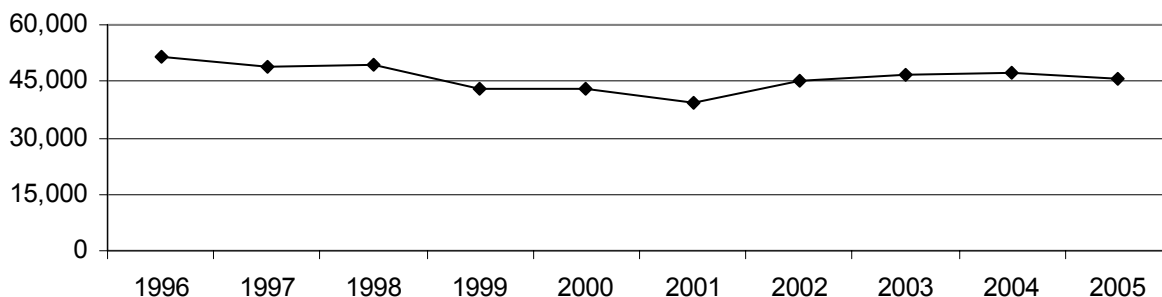
Number of Completed CPS Reports, by Type



State Fiscal Year	Investigations		Total Completed Investigations & Assessments	Number of Reported Child Victims	Child Deaths from Abuse and Neglect*
	Family Assessments	Founded Unfounded			
1996	not applicable	6,947 26,703	33,650	51,644	25
1997	not applicable	6,813 25,032	31,845	49,049	28
1998	1,628	6,567 24,281	32,476	49,495	36
1999	1,617	5,559 20,929	28,105	42,823	35
2000	1,274	6,365 21,430	29,069	42,993	37
2001	1,116	5,963 19,607	26,686	39,507	31
2002	4,192	5,708 20,220	30,120	45,077	29
2003	18,457	4,286 8,482	31,225	46,818	31
2004	19,931	4,507 7,710	32,148	47,445	27
2005	18,753	4,661 7,093	30,507	45,078	26

*One case is still pending and one case is under appeal.

Number of Reported Child Victims in Completed CPS Reports



Notes: (1) Number of reported child victims includes unfounded complaints.

(2) The dramatic increase in Family Assessments and decrease in Unfounded Investigations in 2003 are the result of statewide implementation of the CPS Differential Response System.

(3) 1998-2001 Family Assessments data from: Albemarle, Loudoun, Montgomery, York-Poquoson, and Portsmouth. The Family Assessments track was implemented statewide in May 2002.

Family Services

Child Protective Services Central Registry Activity and Hotline Calls

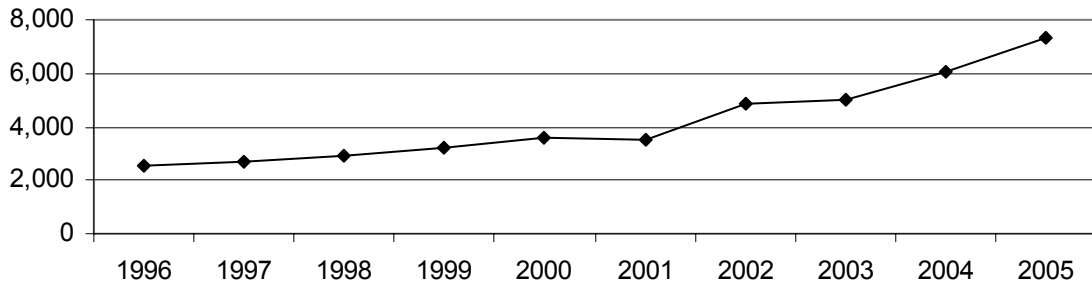
Central Registry Activity		
State Fiscal Year	Total Searches	Number of Matches
2002	117,895	753
2003	135,167	807
2004	136,539	643
2005	151,293	820

CPS Hotline Calls	
State Fiscal Year	Number of Calls
2002	64,404
2003	64,256
2004	71,300
2005	79,200

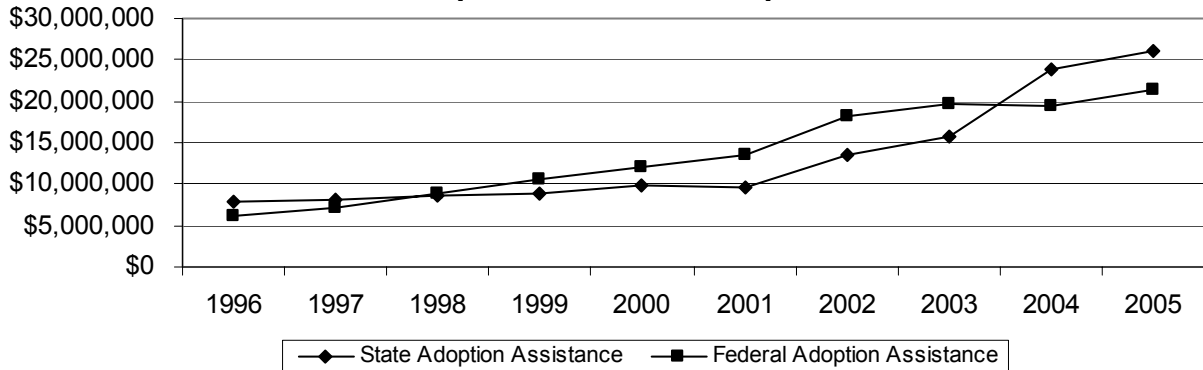
Family Services

Adoption Assistance Trends

Average Monthly Number of Children Receiving Adoption Assistance



Total Adoption Assistance Expenditures

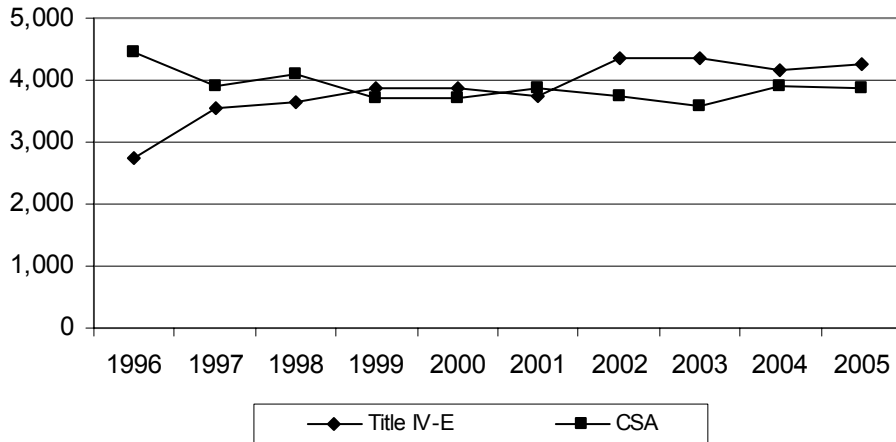


State Adoption Assistance			Federal Adoption Assistance		Combined Adoption Assistance		
State Fiscal Year	Average Monthly Cases	Annual Expenditures	Average Monthly Cases	Annual Expenditures	Average Monthly Cases	Annual Expenditures	Average Monthly Payment Per Case
1996	1,244	\$7,784,707	1,327	\$6,129,549	2,571	\$13,914,256	\$451
1997	1,135	\$8,169,925	1,569	\$7,135,850	2,704	\$15,305,775	\$472
1998	1,186	\$8,498,989	1,758	\$8,863,552	2,944	\$17,362,541	\$491
1999	1,219	\$8,963,233	1,971	\$10,568,309	3,190	\$19,531,542	\$510
2000	1,343	\$9,746,511	2,274	\$11,933,231	3,617	\$21,679,742	\$499
2001	1,324	\$9,619,916	2,171	\$13,599,563	3,495	\$23,219,479	\$554
2002	1,698	\$13,472,659	3,190	\$18,075,922	4,888	\$31,548,581	\$538
2003	1,808	\$15,683,539	3,217	\$19,791,832	5,025	\$35,475,371	\$588
2004	2,546	\$19,375,889	3,527	\$20,752,500	6,073	\$40,128,389	\$551
2005	3,046	\$26,160,124	4,254	\$21,500,421	7,300	\$47,660,545	\$544

Family Services

Foster Care Number of Children in Care

**Number of Children in Foster Care
by Funding Source**



Number of Children in Foster Care, by Funding Source

State Fiscal Year	Title IV-E	CSA	Total No. of Children in Foster Care	IV-E Penetration Rate
1996	2,734	4,467	7,201	38.0%
1997	3,545	3,901	7,446	47.6%
1998	3,645	4,111	7,756	47.0%
1999	3,862	3,710	7,572	51.0%
2000	3,868	3,717	7,585	51.0%
2001	3,727	3,858	7,585	49.1%
2002	4,354	3,732	8,086	53.8%
2003	4,343	3,573	7,916	54.9%
2004	4,153	3,902	8,055	51.6%
2005	4,251	3,874	8,125	52.3%

Notes:

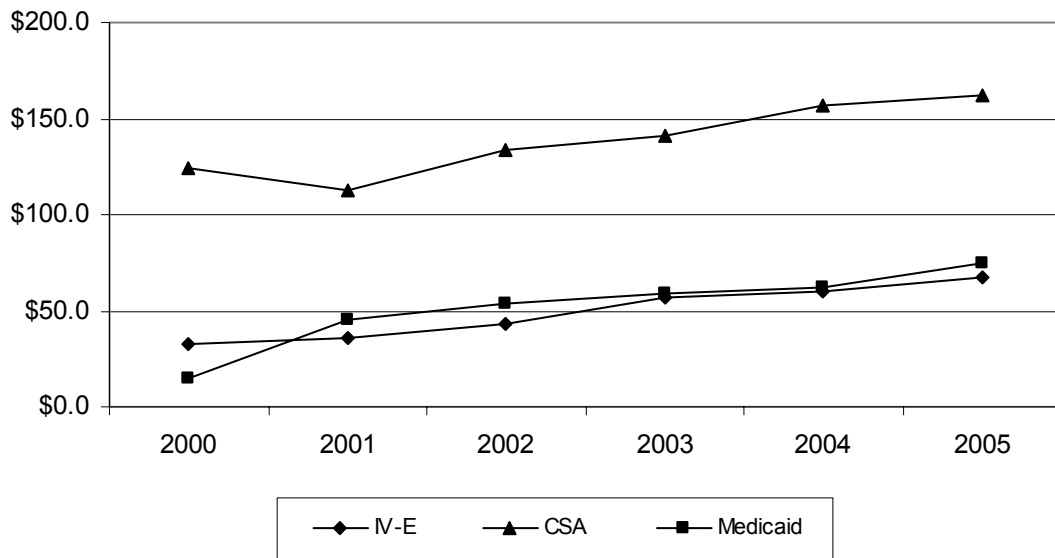
(1) Counts are point-in-time data as of June 30, the end of the state fiscal year. The total number of children in foster care during the year is greater.

(2) IV-E penetration rate is the percentage of IV-E cases relative to all foster care cases.

Family Services

Foster Care IV-E and State/Local Expenditures

**Foster Care Expenditures: Title IV-E, CSA, and Medicaid
(\$ Millions)**



Foster Care Expenditures by Source (\$ Millions)

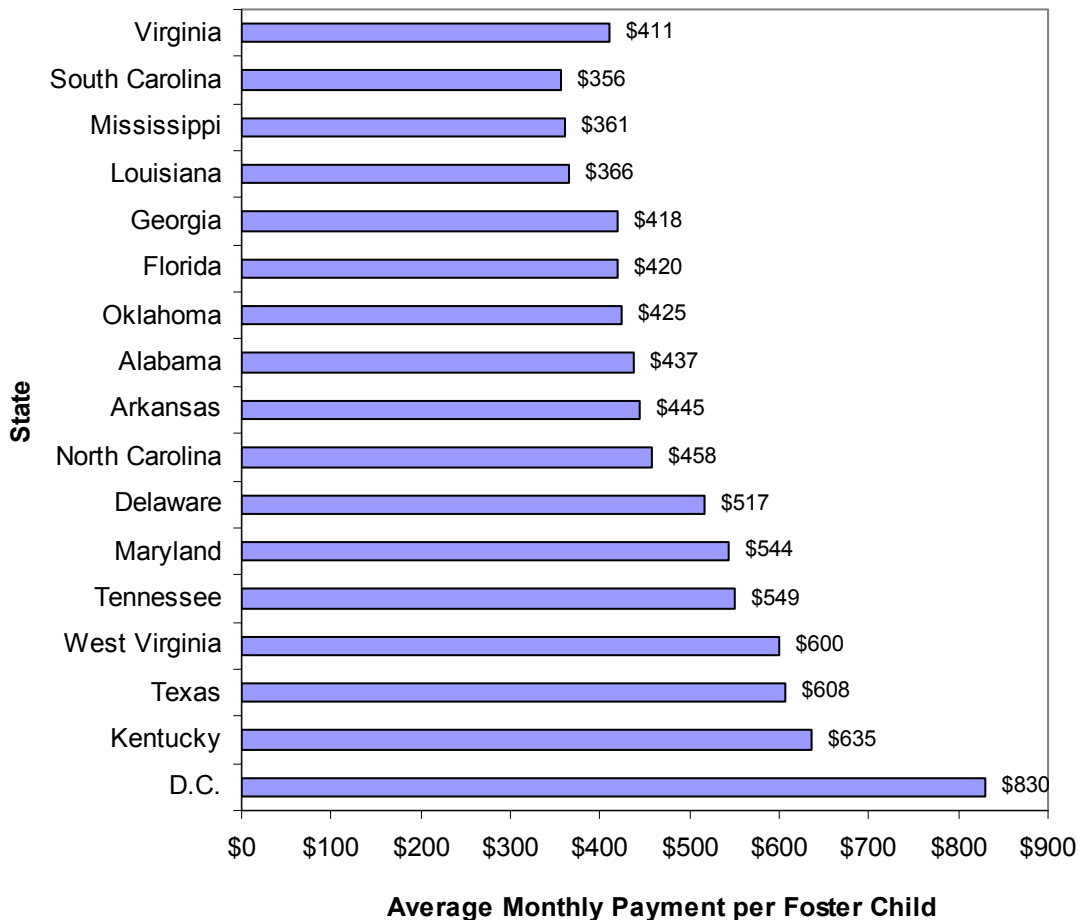
State Fiscal Year	Title IV-E Expenditures	CSA Expenditures	Medicaid Expenditures for Children in Foster Care	Total Expenditures for Children in Foster Care
2000	\$32.6	\$123.7	\$15.1	\$171.3
2001	\$36.3	\$112.7	\$45.1	\$194.0
2002	\$43.2	\$134.1	\$53.5	\$230.7
2003	\$57.2	\$141.0	\$59.4	\$257.7
2004	\$60.4	\$157.2	\$61.8	\$279.3
2005	\$67.1	\$162.0	\$75.0	\$304.2

Note: Totals may not sum due to rounding error.

Family Services

Foster Care Home Rates

Average Monthly Foster Care Home Rates by State, for States in the "Urban South"



Notes:

(1) Rates are calculated as a weighted average of the foster home rates for different age groups, where the weights are the proportion of foster children in each age group in Virginia.

(2) States listed are those designated by the USDA/Center for Nutrition Policy and Promotion as being in the urban south region, for purposes of estimating the costs of raising a child. See Table 4 in <http://www.cnpp.usda.gov/Crc/crc2004.pdf>

Family Services

Domestic Violence Services

Number of Contacts with Victims, by Type of Service

State Fiscal Year	Short-Term Services to Victims			Long-Term Services to Victims		
	Calls to Hotlines	Safety Planning	Criminal Justice Support	Individual Counseling	Support Groups	Information and Referrals
2001	37,722	11,554	12,081	3,175	1,788	3,342
2002	43,269	13,097	12,894	3,558	2,007	3,537
2003	44,204	17,243	14,315	3,849	2,134	3,745
2004	44,333	20,494	13,388	4,207	2,337	4,270
2005	44,123	21,904	13,186	4,007	2,182	4,326

Number of Families Sheltered

State Fiscal Year	Victims Sheltered	Children of Victims Sheltered	Shelter Denied Due to Lack of Bed Space
2001	3,046	2,870	995
2002	3,088	2,887	1,065
2003	3,186	2,928	1,286
2004	3,092	2,895	1,654
2005	2,998	2,656	1,613

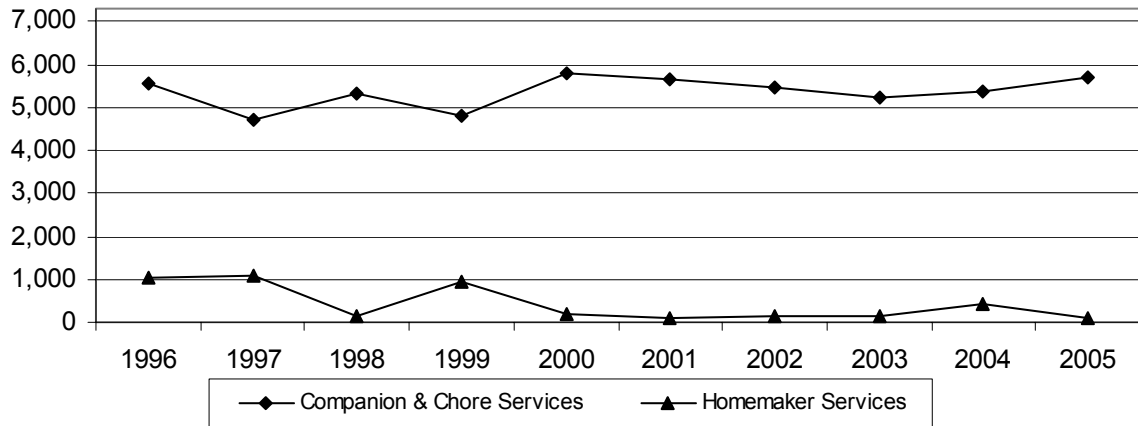
Total Allocations and Grants for Domestic Violence Services, by Source

State Fiscal Year	Victims of Crime Act	Family Violence Prevention and Services Act	Family Violence Prevention Program	TANF	Total
2001	\$2,175,293	\$1,682,154	\$1,326,578	\$1,250,000	\$6,434,025
2002	\$2,123,984	\$1,849,482	\$1,326,578	\$1,250,000	\$6,550,044
2003	\$2,259,812	\$1,975,345	\$1,326,578	\$1,375,000	\$6,936,735
2004	\$2,084,168	\$2,014,021	\$1,326,578	\$1,187,500	\$6,612,267
2005	\$2,102,816	\$2,009,930	\$1,435,000	\$1,187,500	\$6,735,246

Family Services

Adult Services Home-Based and Other Purchased Services

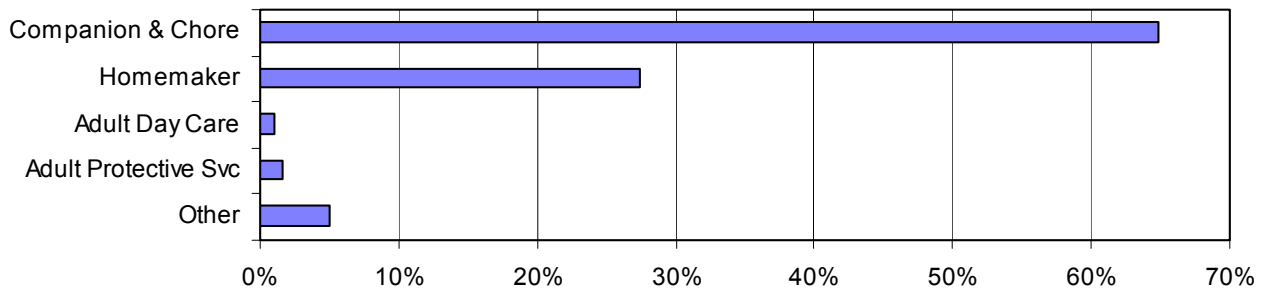
Number of Adults Receiving Home-Based Services



State Fiscal Year

Home-Based Service	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Companion & Chore Services	5,579	4,724	5,299	4,801	5,805	5,644	5,473	5,247	5,361	5,716
Homemaker Services	1,022	1,064	155	947	185	113	124	144	416	82
Total number of adults served	6,601	5,788	5,454	5,748	5,990	5,757	5,597	5,391	5,777	5,798

Percent of Expenditures by Service, SFY 2005

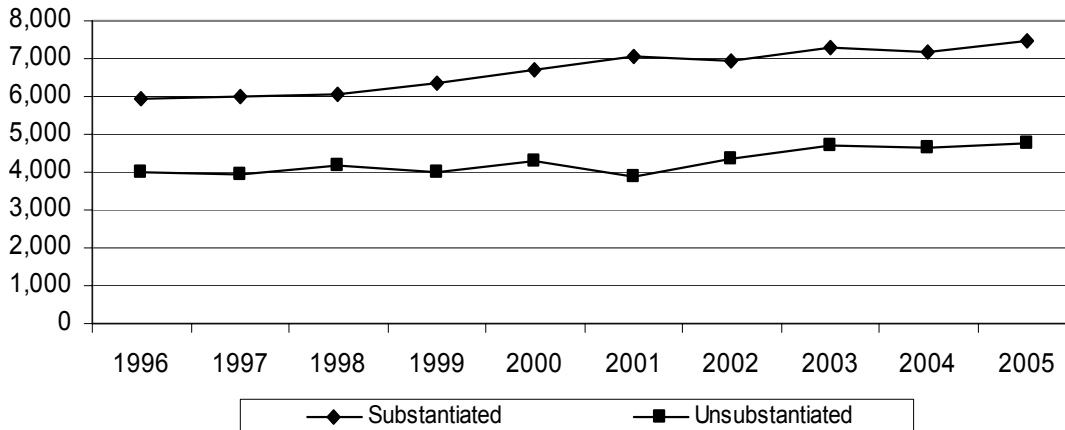


Service	Federal	Local	Non-Reimbursed Local	Total Expenditures	Percent of Expenditures
Companion & Chore	\$6,705,125	\$1,676,281	\$2,516,549	\$10,897,955	65%
Homemaker	\$941,703	\$235,426	\$3,425,556	\$4,602,685	27%
Adult Day Care	\$130,832	\$32,708	\$5,380	\$168,920	1%
Adult Protective Svc	\$221,474	\$55,368	\$7,253	\$284,096	2%
Other	\$649,017	\$162,254	\$32,761	\$844,033	5%
Total	\$8,648,151	\$2,162,037	\$5,987,499	\$16,797,689	100%

Family Services

Adult Protective Services Report Trends

Number of APS Reports, by Whether Substantiated

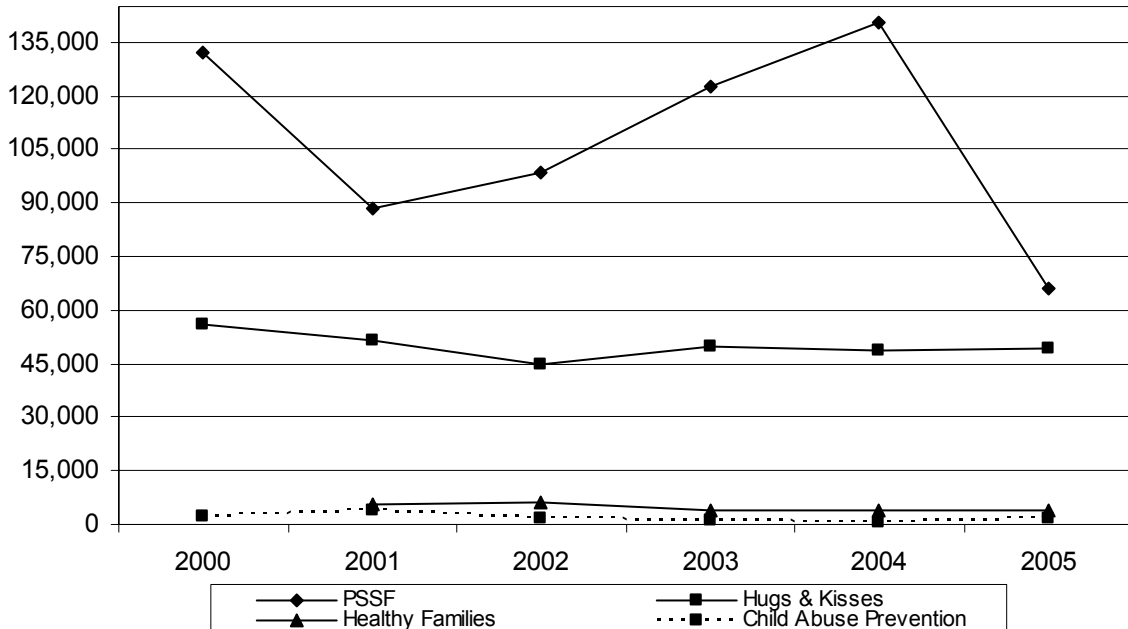


State Fiscal Year	Substan- tiated	Unsub- stantiated	Total Reports
1996	5,937	4,009	9,946
1997	5,992	3,934	9,926
1998	6,085	4,201	10,286
1999	6,330	4,027	10,648
2000	6,702	4,294	10,996
2001	7,055	3,887	10,942
2002	6,960	4,346	11,306
2003	7,268	4,681	11,949
2004	7,152	4,669	11,821
2005	7,454	4,748	12,202
% Change			
1996-2005	26%	18%	23%

Family Services

Family Services Grant Programs

Number of Contacts with Individuals and Families, by Grant Program



Year	Promoting Safe and Stable Families (PSSF)	Hugs and Kisses Play	Healthy Families	Community- Based Child Abuse and Neglect Prevention Grant	Total
2000	132,324	56,095	NA	2,486	190,905
2001	88,523	51,256	5,413	3,766	148,958
2002	98,539	44,551	6,151	1,936	151,177
2003	122,542	50,100	3,929	1,274	177,845
2004	140,771	48,953	4,056	659	194,439
2005	66,192	49,020	3,945	1,746	120,903

Notes:

(1) Data are for April 1-March 30 of each year.

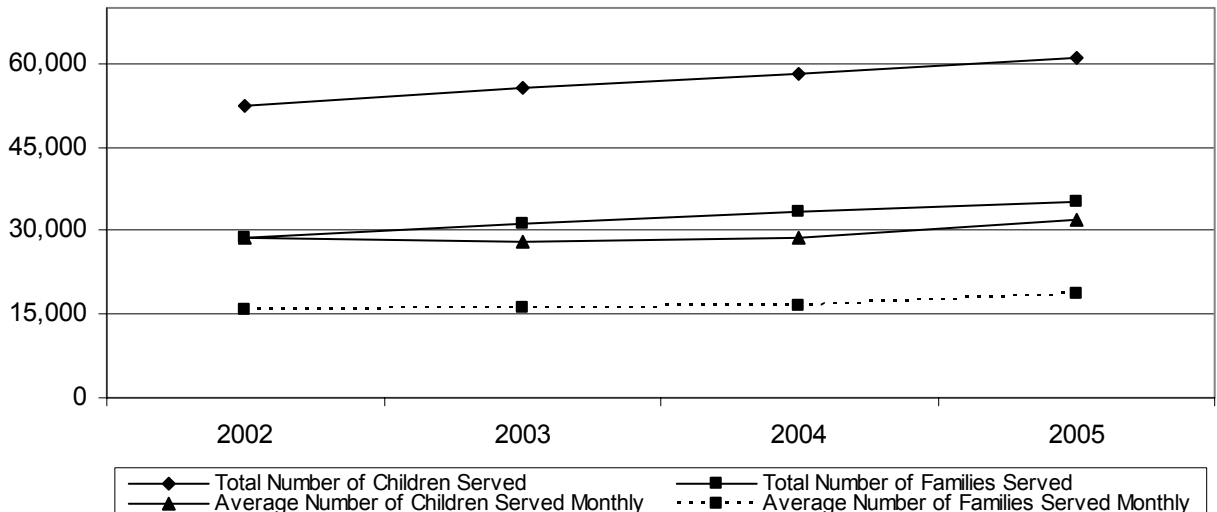
(2) The PSSF number for 2004 is projected from prior years.

(3) The PSSF number for 2005 is an unduplicated count of families served. SFY 2000-2004 data contains duplicate family counts based on program participation.

Child Care and Development

Child Care: Children and Families Served

Total and Average Number of Children and Families Served by Child Care



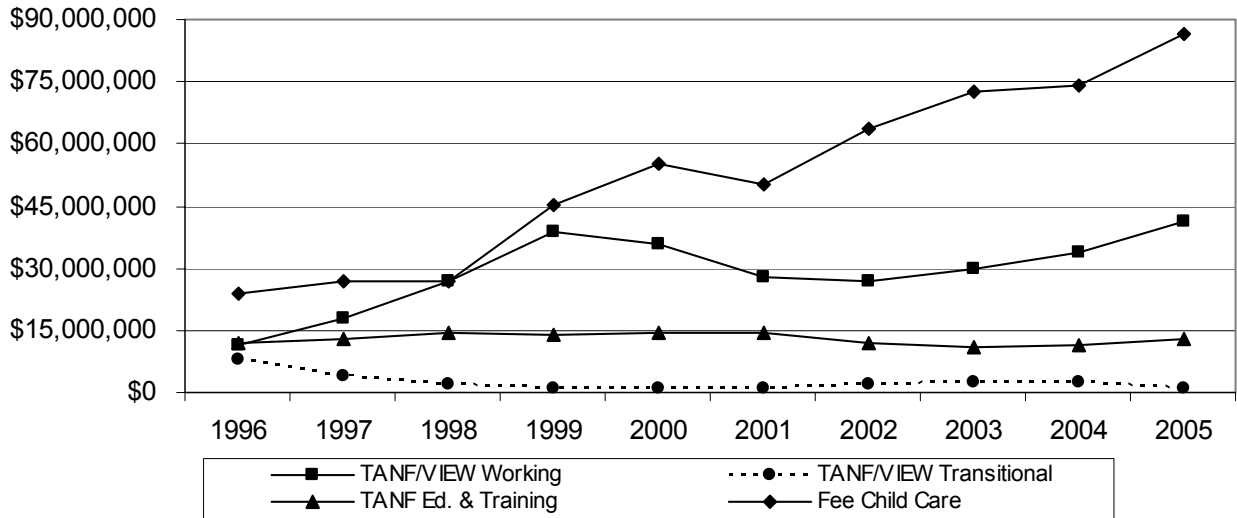
State Fiscal Year	Total Number of Children Served	Total Number of Families Served	Average Number of Children Served Monthly	Average Number of Families Served Monthly
2002	52,328	28,887	28,803	15,935
2003	55,497	31,190	28,036	16,027
2004	58,235	33,214	28,695	16,602
2005	61,073	35,044	31,915	18,653

Age Group of Children Served in SFY 2005	% in Age Group
0-4 year olds (Pre-School)	53%
5-12 year olds (School Age)	46%
13 + (Special Needs)	1%
Total	100%

Child Care and Development

Historical Trends in Child Care Expenditures

Total Child Care Expenditures by Program



State Fiscal Year	TANF/VIEW Working	TANF Ed. & Training ¹	TANF/VIEW Transitional	Fee Child Care ²	Staff Allowance ³	Total
1996	\$11,602,903	\$8,050,221	\$11,788,731	\$24,099,147	\$0	\$55,541,002
1997	\$17,775,997	\$3,944,796	\$13,071,611	\$26,622,795	\$0	\$61,415,199
1998 ⁴	\$26,986,685	\$1,990,189	\$14,277,779	\$26,722,352	\$6,547,822	\$76,524,827
1999	\$38,831,217	\$958,754	\$13,807,770	\$45,402,128	\$10,516,790	\$109,516,659
2000	\$35,581,441	\$1,080,973	\$14,325,551	\$55,067,739	\$11,070,498	\$117,126,201
2001	\$27,754,591	\$963,068	\$14,604,511	\$50,179,327	\$11,193,362	\$104,694,859
2002	\$26,797,301	\$1,800,291	\$11,932,349	\$63,716,519	\$14,888,664	\$119,135,124
2003	\$29,972,260	\$2,460,205	\$11,084,616	\$72,735,451	\$16,690,476	\$132,943,008
2004	\$33,878,711	\$2,611,868	\$11,209,066	\$73,864,568	\$17,887,640	\$139,451,853
2005	\$41,024,322	\$1,096,338	\$12,894,215	\$86,706,537	\$19,907,605	\$161,629,017

¹ Includes TANF Education & Training, TANF Education & Training Pass-Thru, and Learnfare.

² Includes FSET, Fee Child Care/At Risk, Fee Child Care/At Risk Pass-Thru, Fee Child Care Block Grant and Head Start Wrap-Around.

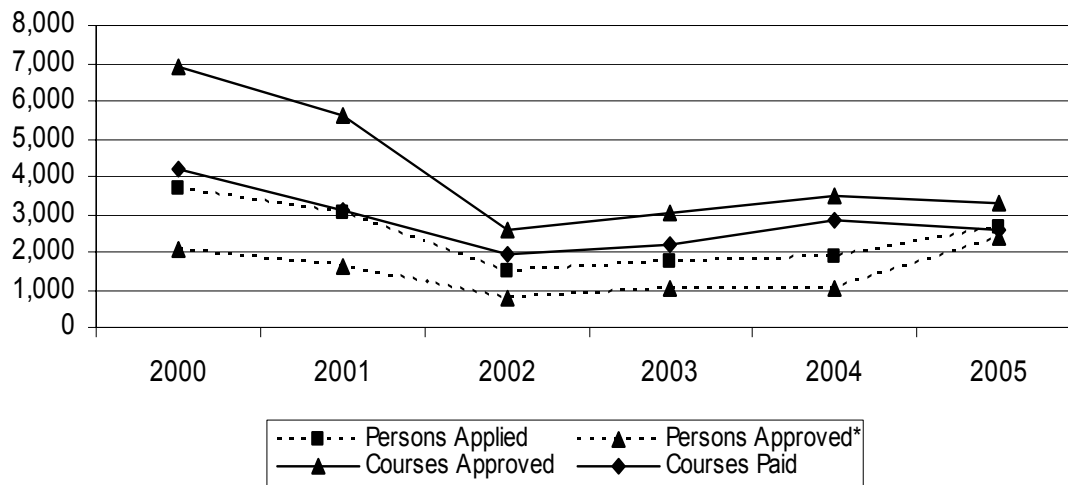
³ Allowance for local agency childcare administration.

⁴ SFY 1998 total payments exclude \$625,566 in IVE Foster Care Funds, since this budget line was only used for this year.

Child Care and Development

Virginia Child Care Provider Scholarship Program

Child Care Provider Scholarships



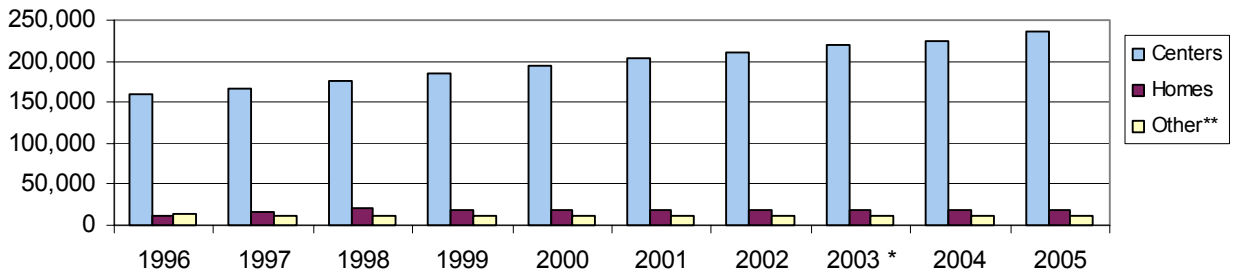
State				
Fiscal Year	Persons Applied	Persons Approved*	Courses Approved	Courses Paid
2000	3,668	2,090	6,902	4,166
2001	3,016	1,601	5,638	3,094
2002	1,484	797	2,559	1,939
2003	1,769	1,020	3,042	2,190
2004	1,867	1,043	3,502	2,855
2005	2,671	2,370	3,284	2,585

*Persons Approved double counts individuals who are approved for scholarships for more than one semester.

Licensing Programs

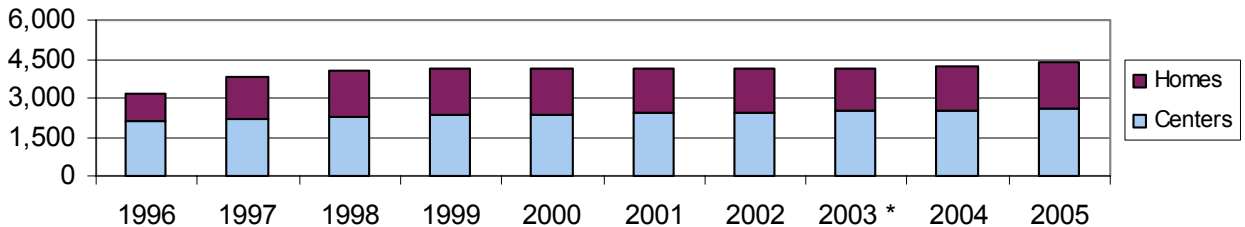
Child Day Care Facilities

Capacity of Licensed Child Day Care Centers & Family Day Homes



** Other represents Short-Term Child Day Centers and Family Day Systems

Number of Licensed Child Day Care Centers & Family Day Homes



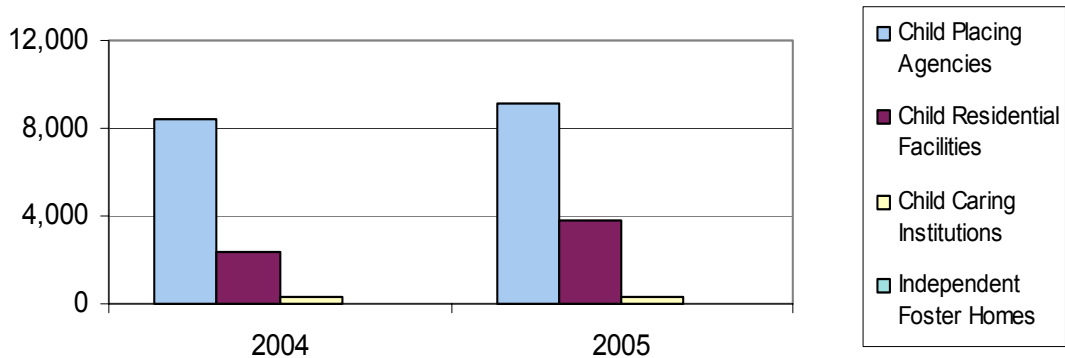
As of June 30	Licensed Child Day		Licensed Family Day		Short- Term Child	Family Day Systems	Total Licensed Capacity
	Care Centers		Homes		Day Care		
	Number	Capacity	Number	Capacity	Centers Capacity		
1996	2,085	158,985	1,081	11,313	9,455	4,850	184,603
1997	2,176	167,564	1,675	17,313	9,041	2,075	195,993
1998	2,241	176,173	1,776	19,698	9,372	2,075	207,318
1999	2,328	186,111	1,780	18,885	9,862	1,975	216,833
2000	2,370	194,572	1,761	19,368	9,337	1,975	225,252
2001	2,400	202,945	1,717	19,033	8,956	1,975	232,909
2002	2,441	210,307	1,684	18,140	8,514	1,975	238,936
2003 *	2,511	220,146	1,662	18,246	8,568	1,975	248,935
2004	2,546	224,458	1,655	18,152	9,961	1,474	254,045
2005	2,626	236,558	1,743	19,043	10,965	475	267,041
% Change							
1996-2005	26%	49%	61%	68%	16%	-90%	45%

*2003 numbers and capacities are as of December 31, 2003.

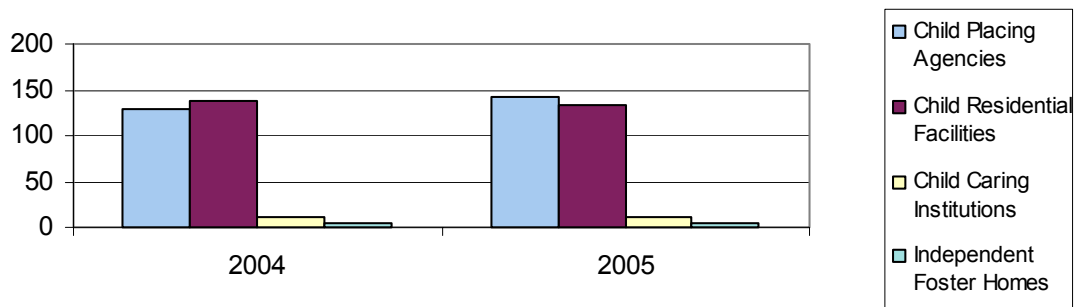
Licensing Programs

Child Residential Care

Capacity of Licensed Child Residential Care Facilities



Number of Licensed Child Residential Care Facilities

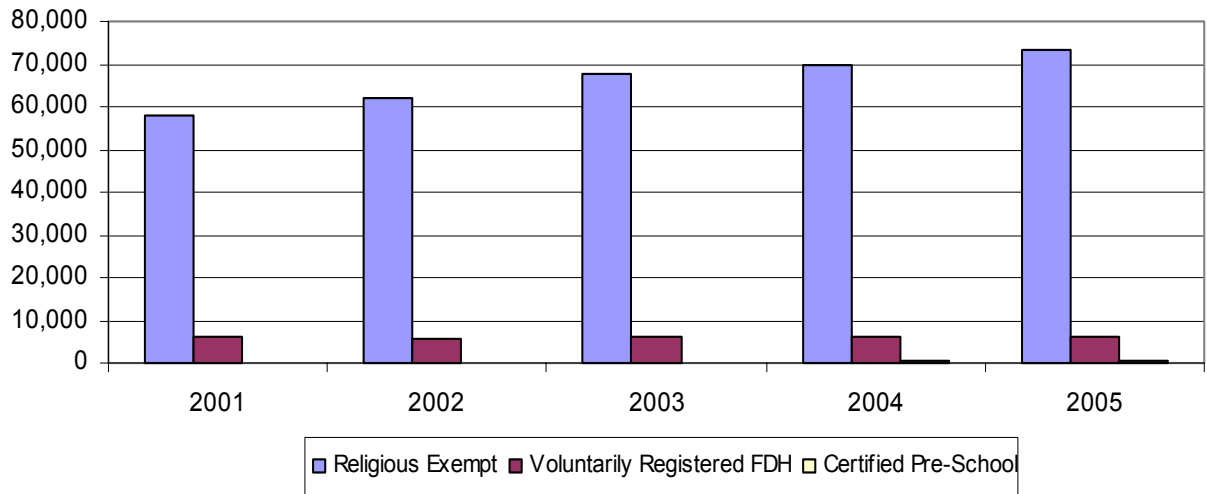


State Fiscal Year	Child Placing Agencies		Child Residential Facilities		Child Caring Institutions		Independent Foster Homes		Total Licensed Capacity
	Number	Capacity	Number	Capacity	Number	Capacity	Number	Capacity	
2004	130	8,440	137	2,345	12	282	4	32	11,099
2005	143	9,144	133	3,772	12	282	4	32	13,230

Licensing Programs

Unlicensed, Registered Child Care Facilities

Capacity of Unlicensed, Registered Child Day Care Facilities

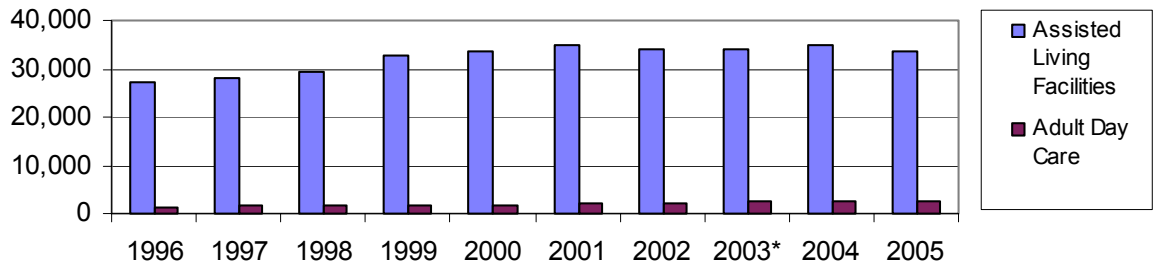


State Fiscal Year	Capacity		
	Religious Exempt	Voluntarily Registered Family Day Homes	Certified Pre- School
2001	57,986	5,970	NA
2002	61,818	5,405	NA
2003	67,659	6,195	NA
2004	69,849	6,060	318
2005	73,228	6,400	678

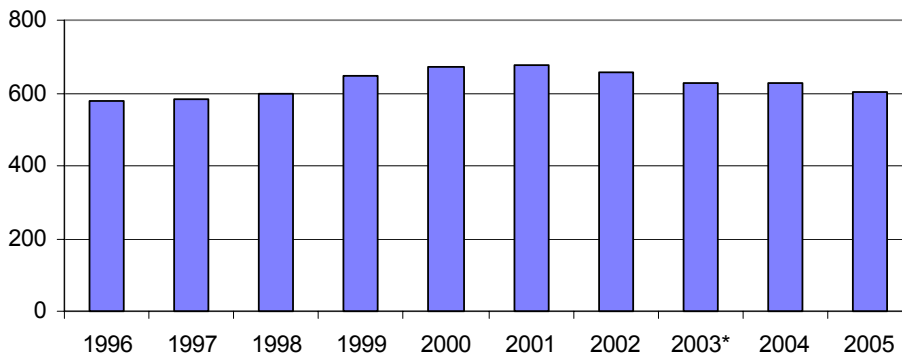
Licensing Programs

Assisted Living Facilities and Adult Day Care

Capacity of Assisted Living Facilities and Adult Day Care



Number of Assisted Living Facilities



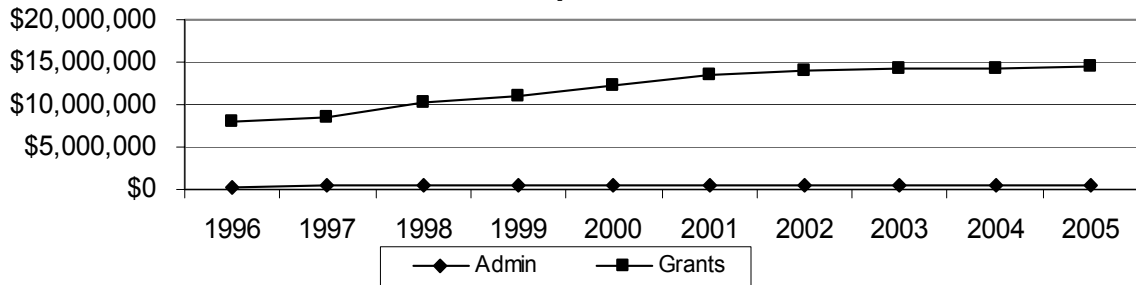
As of June 30	Assisted Living Facilities		Adult Day Care
	Number	Capacity	Capacity
1996	578	27,217	1,488
1997	584	28,186	1,580
1998	599	29,398	1,669
1999	648	32,614	1,709
2000	673	33,505	1,775
2001	679	34,696	2,062
2002	657	34,177	2,227
2003*	627	33,974	2,356
2004	629	34,725	2,487
2005	603	33,460	2,491
% Change			
1996-2005	4%	23%	67%

*2003 data is as of December 31, 2003.

Community Services

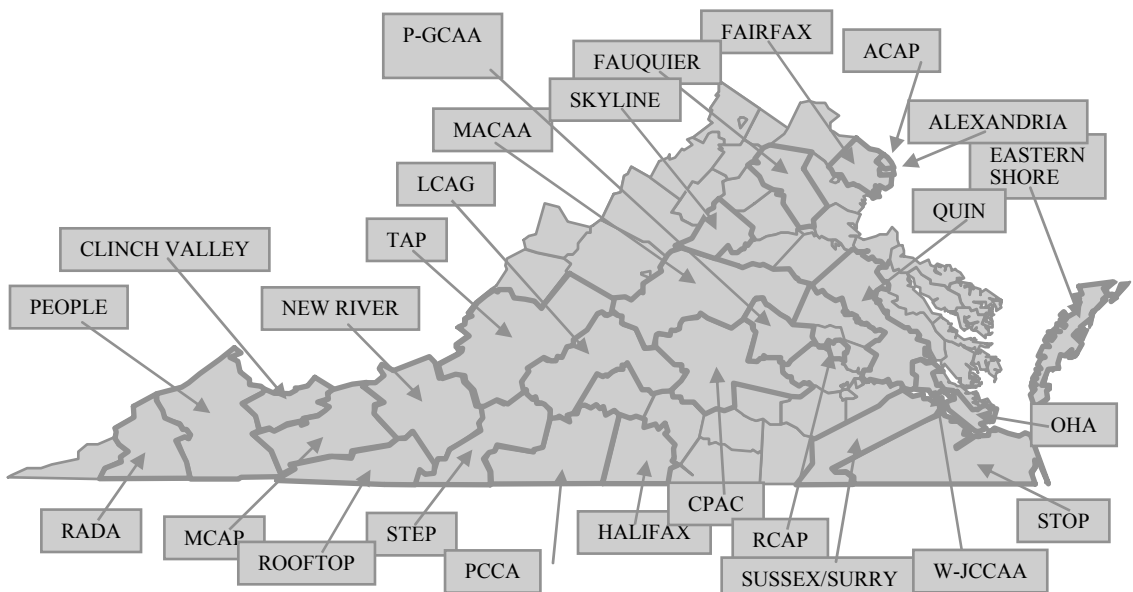
Block Grant Funding

CSBG Expenditures



SFY	Admin	Grants	Total
1996	\$354,168	\$8,074,203	\$8,428,371
1997	\$378,226	\$8,528,168	\$8,906,394
1998	\$419,249	\$10,329,789	\$10,749,038
1999	\$470,917	\$10,973,916	\$11,444,833
2000	\$482,352	\$12,302,319	\$12,784,671
2001	\$539,863	\$13,395,893	\$13,935,756
2002	\$528,873	\$14,017,676	\$14,546,549
2003	\$514,463	\$14,244,043	\$14,758,506
2004	\$512,175	\$14,244,043	\$14,756,218
2005	\$511,413	\$14,571,248	\$15,082,661

Community Action Agencies

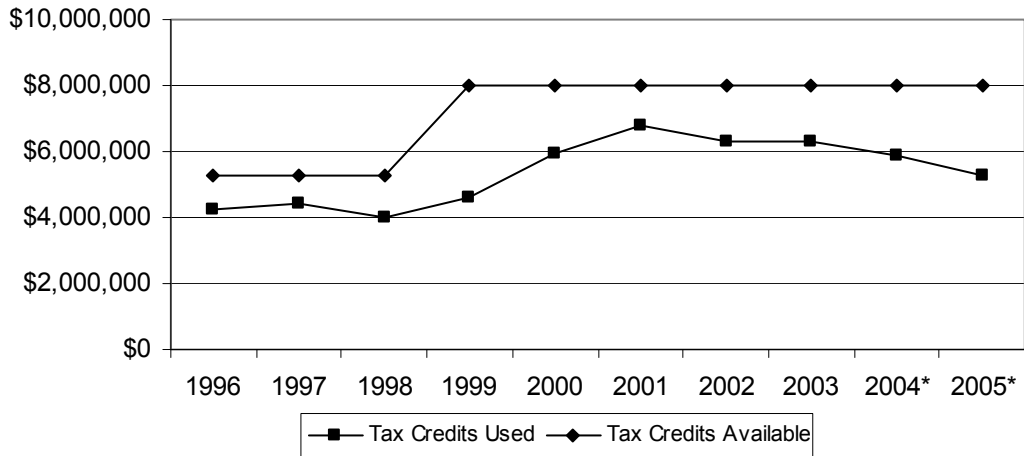


Three additional agencies provide statewide services: Project Discovery, Virginia Cares, and Virginia Water Project

Community Services

Neighborhood Assistance Program Tax Credits

NAP Tax Credits Available vs. Credits Used



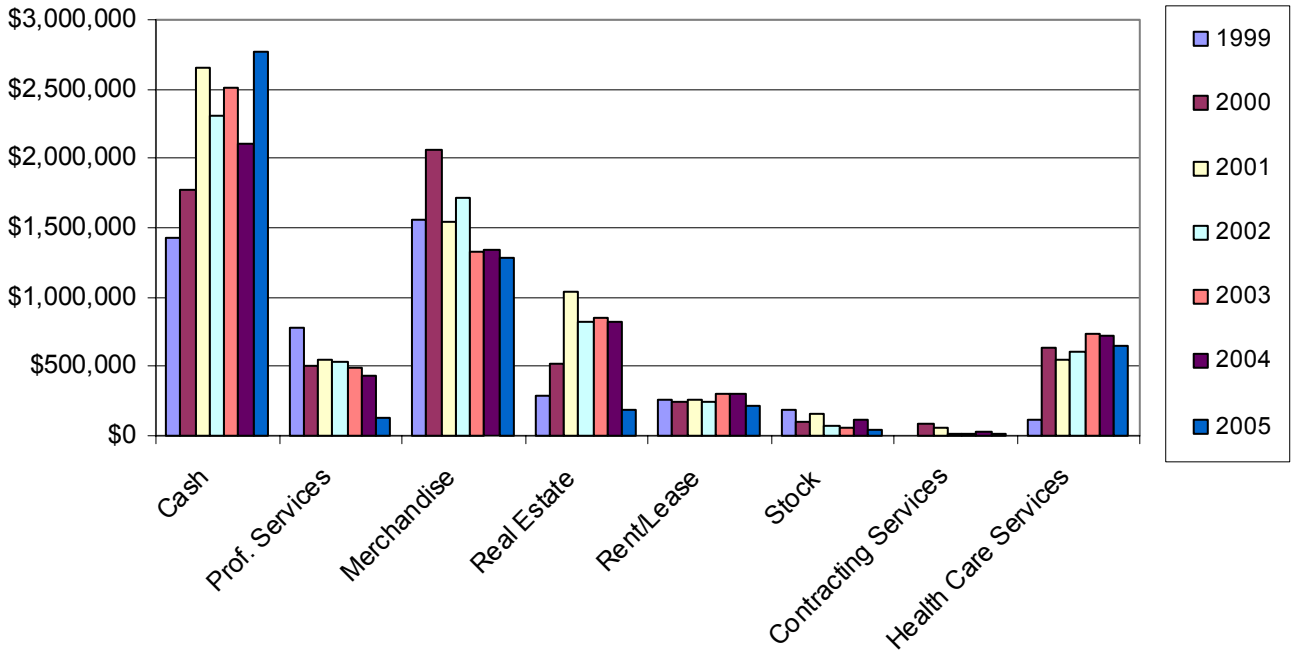
State Fiscal Year	Tax Credits Used	Tax Credits Available	Percent Used
1996	\$4,239,883	\$5,250,000	81%
1997	\$4,404,325	\$5,250,000	84%
1998	\$4,021,393	\$5,250,000	77%
1999	\$4,608,192	\$8,000,000	58%
2000	\$5,919,304	\$8,000,000	74%
2001	\$6,796,898	\$8,000,000	85%
2002	\$6,297,478	\$8,000,000	79%
2003	\$6,286,695	\$8,000,000	79%
2004*	\$5,861,095	\$8,000,000	73%
2005*	\$5,282,153	\$8,000,000	66%

* Data for SFY 2004 and SFY 2005 will change some as tax credits are processed for those periods.

Community Services

Neighborhood Assistance Program Used Tax Credits

Used NAP Credits by Contribution Type



Contribution Type	SFY 99	SFY 00	SFY 01	SFY 02	SFY 03	SFY 04*	SFY 05*
Cash	\$1,424,544	\$1,775,557	\$2,658,536	\$2,305,090	\$2,507,887	\$2,104,492	\$2,766,860
Prof. Services	\$777,668	\$502,105	\$541,651	\$529,385	\$487,911	\$427,601	\$129,636
Merchandise	\$1,558,895	\$2,063,611	\$1,539,592	\$1,715,825	\$1,321,560	\$1,338,401	\$1,284,088
Real Estate	\$284,517	\$514,387	\$1,040,775	\$817,073	\$855,900	\$820,262	\$183,550
Rent/Lease	\$262,993	\$245,565	\$257,429	\$239,001	\$304,538	\$303,753	\$212,346
Stock	\$181,265	\$96,061	\$154,429	\$75,489	\$64,193	\$120,272	\$40,715
Contracting Services	NA	\$83,567	\$55,658	\$15,233	\$12,642	\$24,802	\$13,807
Health Care Services	\$118,310	\$638,451	\$548,829	\$600,384	\$732,064	\$721,511	\$651,152
Total	\$4,608,192	\$5,919,304	\$6,796,898	\$6,297,479	\$6,286,695	\$5,861,095	\$5,282,153

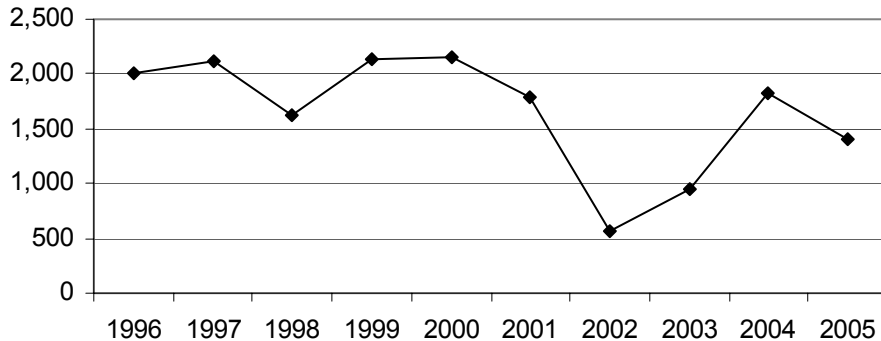
* Data for SFY 2004 and SFY 2005 will change some as tax credits are processed for those periods.

Note: Health Care Services added in SFY 1999; Contracting Services added in SFY 2000.

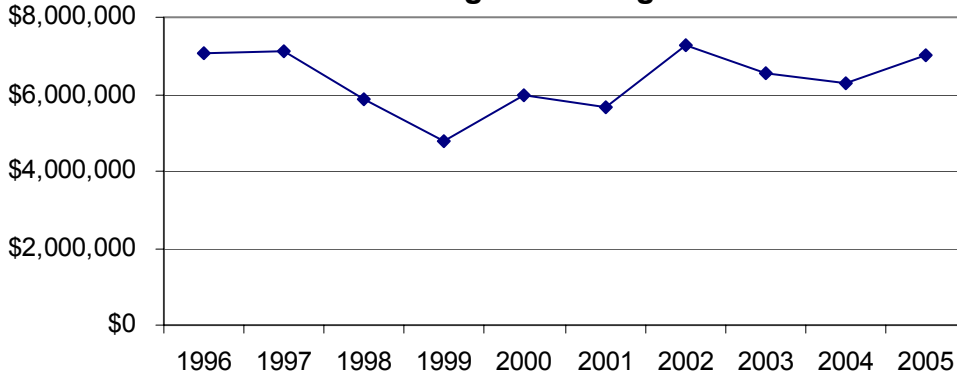
Community Services

Refugee Resettlement Arrivals & Funding

Refugee Arrivals



Total Refugee Funding



Federal Fiscal Year ¹	Arrivals	Cash & Medical Assistance ²	Refugee Social Services ³	Targeted Assistance Program ⁴	Discretionary Grants	Totals
1996	2,000	\$4,551,538	\$1,142,023	\$405,377	\$951,896	\$7,050,834
1997	2,111	\$4,678,143	\$1,063,937	\$405,377	\$992,876	\$7,140,333
1998	1,627	\$2,918,000	\$1,580,007	\$518,242	\$859,876	\$5,876,125
1999	2,132	\$2,779,000	\$1,290,987	\$557,324	\$150,000	\$4,777,311
2000	2,154	\$3,347,000	\$1,812,856	\$670,250	\$150,000	\$5,980,106
2001	1,787	\$3,398,000	\$1,451,730	\$667,459	\$150,000	\$5,667,189
2002	565	\$4,592,169	\$1,769,878	\$758,397	\$150,000	\$7,270,444
2003	953	\$4,335,042	\$1,364,558	\$719,730	\$150,000	\$6,569,330
2004	1,821	\$4,034,719	\$1,295,000	\$803,738	\$150,000	\$6,283,457
2005	1,399	\$4,557,000	\$1,430,301	\$815,481	\$230,000	\$7,032,782

¹ Information is based on the federal fiscal year (October - September).

² Cash and Medical Assistance includes Refugee Cash and Medical Assistance, Unaccompanied Minors Program, health screening.

³ Refugee Social Services includes employment services, English as a Second language (ESL) training, support services, outreach, translation and interpretation services.

⁴ TAP - Targeted Assistance Program - provides additional employment, ESL and support services to areas of heaviest refugee impact.

Virginia Commission for National and Community Service

AmeriCorps - State

State Fiscal Year	Programs	Enrolled Members¹	Commission Funding²
2003	11	158	\$3,036,682
2004	15	287	\$2,995,486
2005	18	274	\$2,985,366

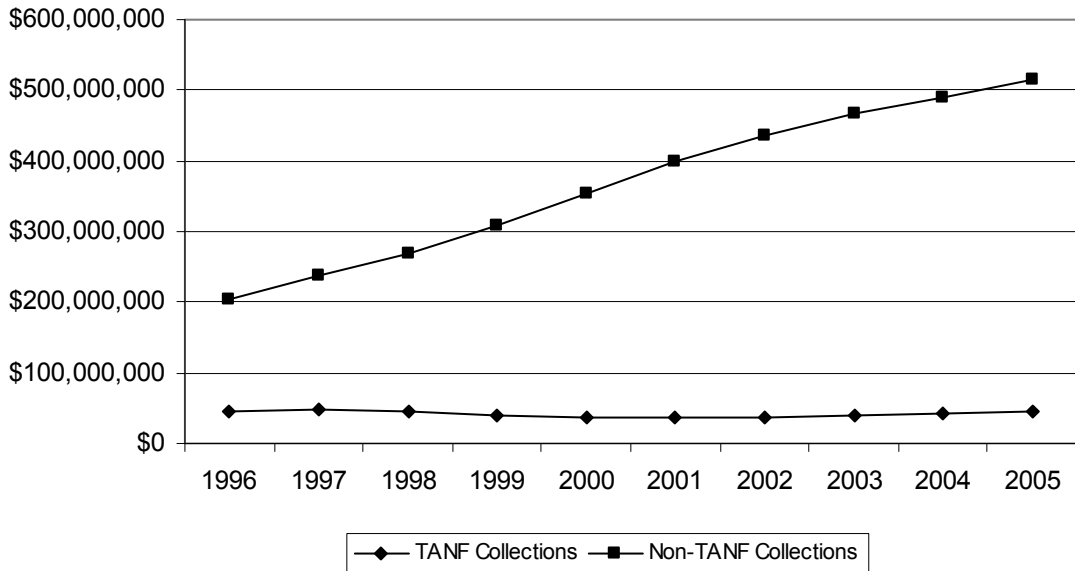
¹ Represents the number of enrolled members as of December for each federal fiscal year.

² Excludes the education award each AmeriCorps member receives after completing a term of service.

Child Support Enforcement

Child Support Enforcement Collections

Total Child Support Enforcement Collections

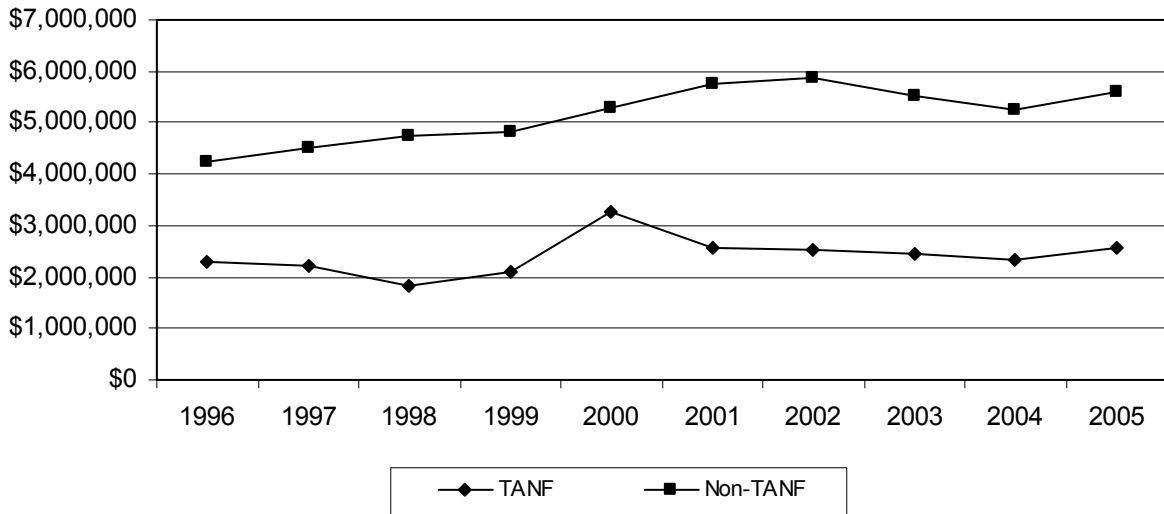


State Fiscal Year	TANF Collections	Non-TANF Collections	Total Collections
1996	\$46,481,158	\$203,922,956	\$250,404,114
1997	\$47,526,082	\$237,161,079	\$284,687,161
1998	\$44,627,838	\$268,985,584	\$313,613,422
1999	\$38,904,631	\$307,632,353	\$346,536,984
2000	\$36,604,036	\$354,385,881	\$390,989,917
2001	\$36,827,538	\$399,119,658	\$435,947,196
2002	\$38,108,181	\$435,819,997	\$473,928,178
2003	\$39,850,206	\$466,305,121	\$506,155,327
2004	\$43,284,566	\$490,803,808	\$534,088,374
2005	\$44,858,183	\$516,151,386	\$561,009,569

Child Support Enforcement

Child Support Enforcement Obligations

Dollar Obligations from Child Support Orders

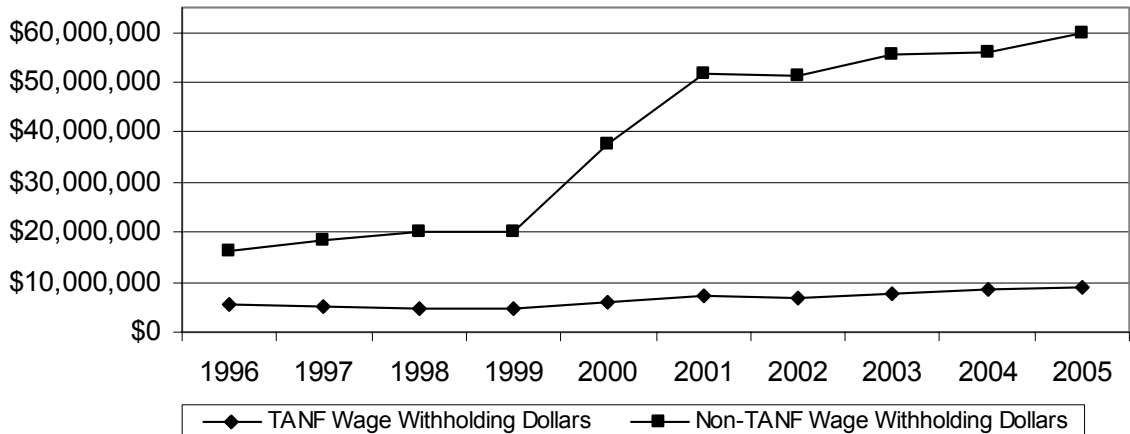


State Fiscal Year	TANF Support Orders	TANF Dollars Obligated	Non-TANF Support Orders	Non-TANF Dollars Obligated	Total Support Orders	Total Dollars Obligated
1996	13,091	\$2,287,637	19,422	\$4,227,646	32,513	\$6,515,283
1997	12,264	\$2,232,136	19,931	\$4,515,947	32,195	\$6,748,083
1998	9,769	\$1,812,166	20,192	\$4,725,285	29,961	\$6,537,451
1999	9,127	\$2,103,142	20,536	\$4,811,943	29,663	\$6,915,085
2000	9,603	\$3,250,563	21,590	\$5,306,205	31,193	\$8,556,768
2001	9,138	\$2,549,930	22,554	\$5,772,387	31,692	\$8,322,317
2002	8,373	\$2,519,407	21,353	\$5,872,217	29,726	\$8,391,624
2003	9,650	\$2,444,622	18,611	\$5,510,220	28,261	\$7,954,842
2004	9,811	\$2,323,363	16,914	\$5,242,683	26,725	\$7,566,046
2005	9,365	\$2,576,991	17,335	\$5,614,043	26,700	\$8,191,034

Child Support Enforcement

Child Support Enforcement Wage Withholdings

Total Wage Withholding Dollars



Wage Withholdings

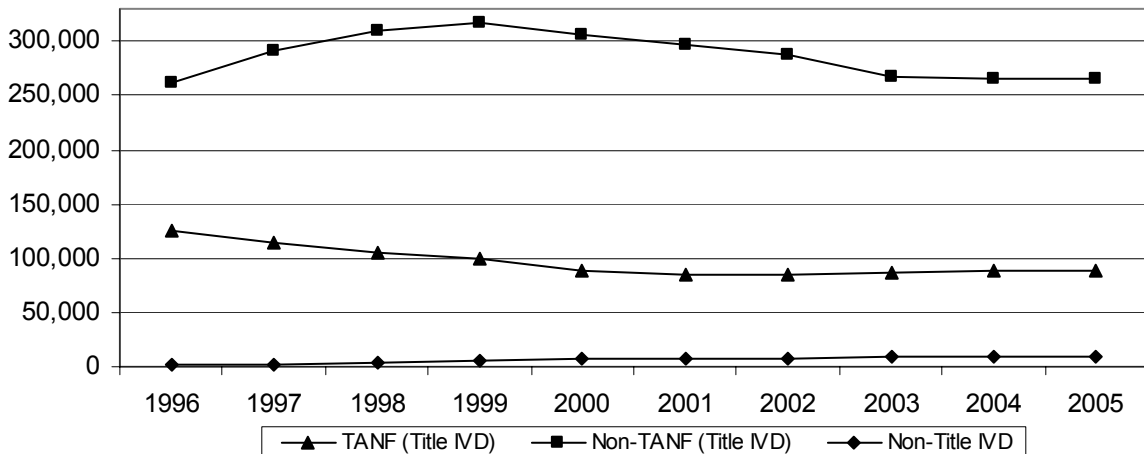
State Fiscal Year	TANF Wage Orders	TANF Wage Dollars	Non-TANF Wage Orders	Non-TANF Wage Dollars	Total Wage Orders	Total Wage Dollars
1996	30,759	\$5,626,874	59,385	\$16,280,461	90,144	\$21,907,335
1997	28,575	\$5,125,776	64,001	\$18,219,651	92,576	\$23,345,427
1998	27,447	\$4,578,990	75,412	\$20,033,825	102,859	\$24,612,815
1999	28,229	\$4,734,333	85,076	\$20,198,466	113,305	\$24,932,799
2000	36,310	\$6,118,162	125,690	\$37,803,919	162,000	\$43,922,081
2001	42,921	\$7,410,383	167,171	\$51,701,077	210,092	\$59,111,460
2002	40,006	\$6,901,363	161,942	\$51,483,163	201,948	\$58,384,526
2003	43,691	\$7,840,968	170,753	\$55,549,272	214,444	\$63,390,240
2004	44,682	\$8,377,867	166,743	\$55,937,107	211,425	\$64,314,974
2005	47,973	\$9,086,470	175,417	\$59,983,963	223,390	\$69,070,433

Child Support Enforcement

Child Support Enforcement Caseload

Case Type	Jun-04	Jun-05	Percent Change	Percent of All Cases
TANF Obligated	63,509	64,135	1.0%	17.7%
TANF Unobligated	24,438	23,568	-3.7%	6.5%
Non-TANF Obligated	232,296	233,996	0.7%	64.4%
Non-TANF Unobligated	33,592	31,546	-6.5%	8.7%
Other: Non IV-D	9,495	10,049	5.5%	2.8%
Total Caseload	363,330	363,294	0.0%	100.0%

Child Support Enforcement Caseload

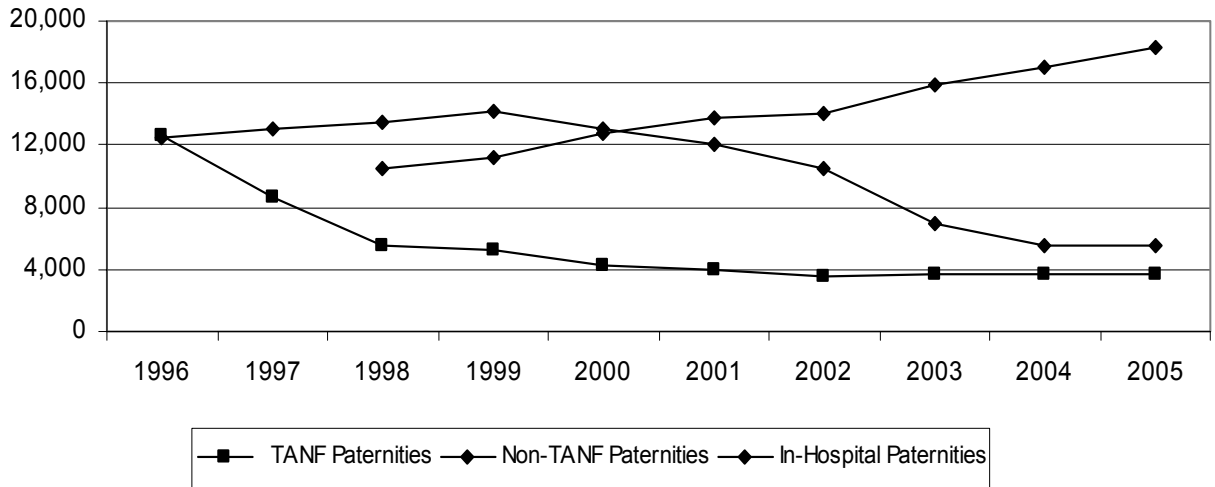


As of June 30	TANF (Title IV-D)	Non-TANF (Title IV-D)	Non-Title IV-D	Total Caseload
1996	125,640	261,819	1,697	389,156
1997	114,994	290,496	2,366	407,856
1998	105,147	310,002	2,817	417,966
1999	99,224	317,874	5,216	422,314
2000	88,535	306,483	6,604	401,622
2001	84,382	297,326	7,460	389,168
2002	85,385	287,449	8,088	380,922
2003	85,765	266,893	8,900	361,558
2004	87,947	265,813	9,570	363,330
2005	87,703	265,542	10,049	363,294

Child Support Enforcement

Paternity Establishment in Child Support Cases and the In-Hospital Paternity Project

Paternities Established



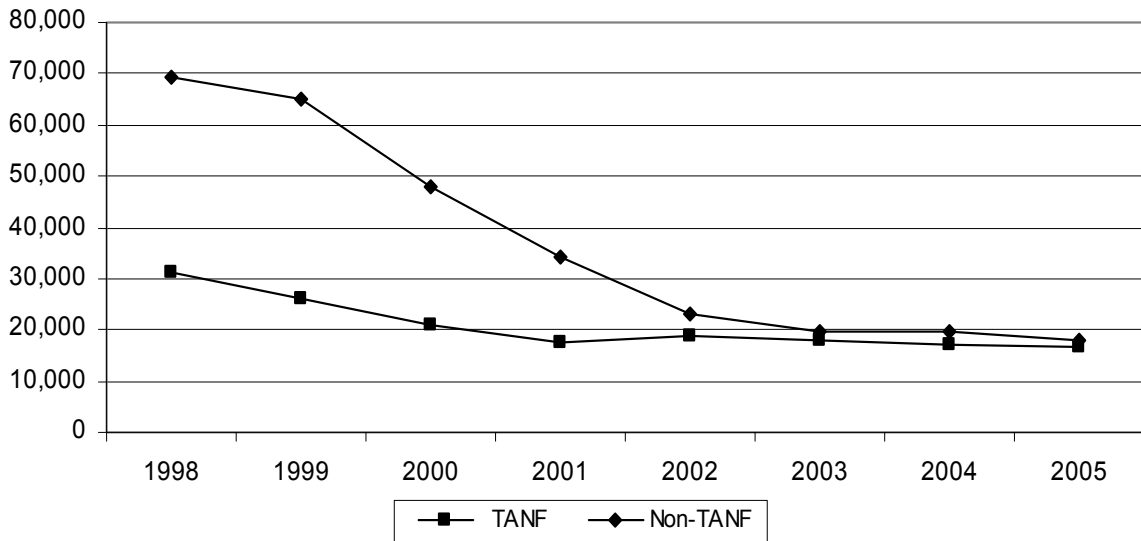
State Fiscal Year	Paternities Established			Total
	TANF	Non-TANF	In-Hospital	
1996	12,683	12,483	NA	25,166
1997	8,678	13,106	NA	21,784
1998	5,600	13,434	10,469	29,503
1999	5,229	14,223	11,246	30,698
2000	4,266	13,071	12,750	30,087
2001	3,912	12,013	13,826	29,751
2002	3,553	10,494	14,028	28,075
2003	3,667	7,012	15,889	26,568
2004	3,690	5,575	16,972	26,237
2005	3,716	5,586	18,344	27,646

Note: Data for the In-Hospital Paternity Project is unavailable prior to SFY 1998. Most In-Hospital paternities are not child support cases.

Child Support Enforcement

Paternities Needing Establishment

Child Support Cases Needing Paternity Establishment



Cases Needing Paternity Establishment

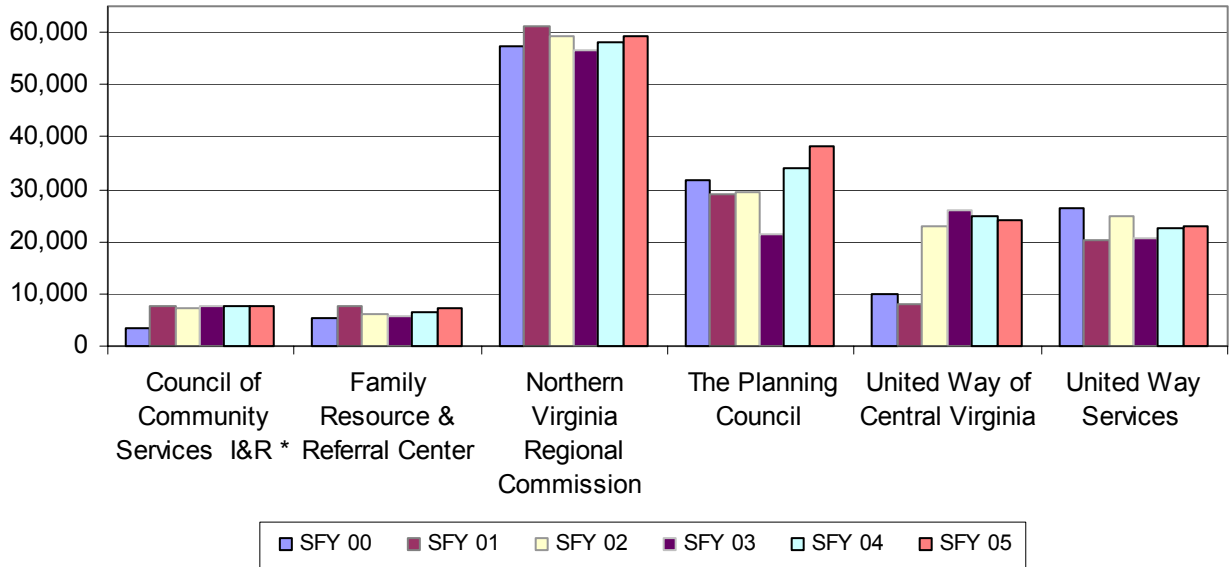
End of SFY	TANF	Non-TANF	Total
1998	31,321	69,372	100,693
1999	26,285	65,169	91,454
2000	20,851	47,763	68,614
2001	17,477	34,352	51,829
2002	18,641	23,290	41,931
2003	18,055	19,814	37,869
2004	17,293	19,575	36,868
2005	16,723	17,975	34,698

Note: Cases may contain more than 1 child needing paternity establishment.

Communications

Statewide Information and Referral Program

Number of Contacts With People Needing Assistance



		Virginia					
Information & Referral Center	Region	SFY 00	SFY 01	SFY 02	SFY 03	SFY 04	SFY 05
Council of Community Services I&R*	Southwest	3,255	7,682	7,178	7,704	7,541	7,632
Family Resource & Referral Center	Northwest	5,188	7,732	6,061	5,627	6,379	7,106
Northern Virginia Regional Commission	Northern	57,535	61,184	59,148	56,688	57,946	59,212
The Planning Council	Tidewater	31,604	28,880	29,392	21,539	33,986	38,322
United Way of Central Virginia	Central	9,988	8,004	22,791	26,097	24,687	24,039
United Way Services	Richmond	26,545	20,219	24,908	20,613	22,615	22,757
Total	Statewide	134,115	133,701	149,478	138,268	153,154	159,068

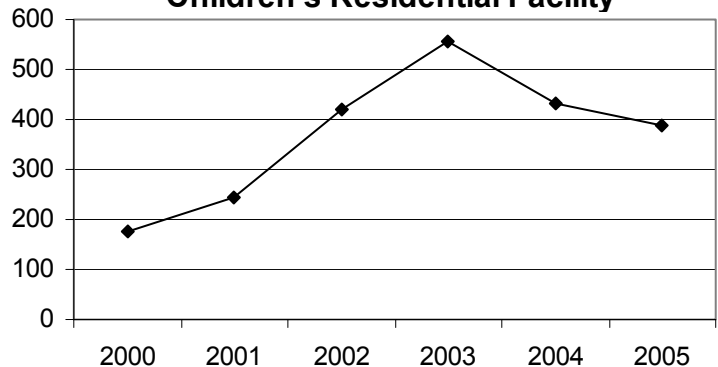
*During SFY 00, all data was lost for the period of 10/01/99 – 12/31/99 due to system failure.

Interdepartmental Regulation

Children's Residential Facilities

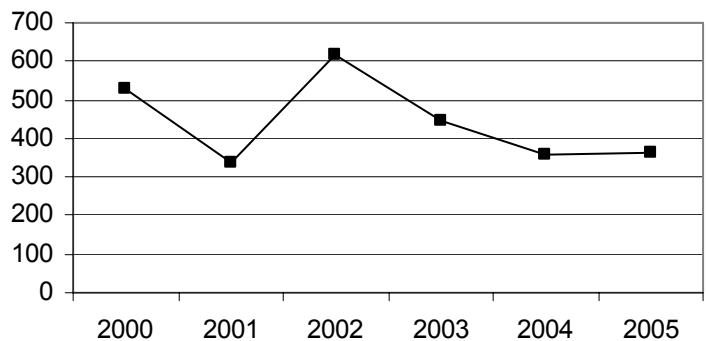
State Fiscal Year	Requests for Information to Open a Children's Residential Facility
2000	178
2001	244
2002	421
2003	556
2004	434
2005	388

Requests for Information to Open a Children's Residential Facility



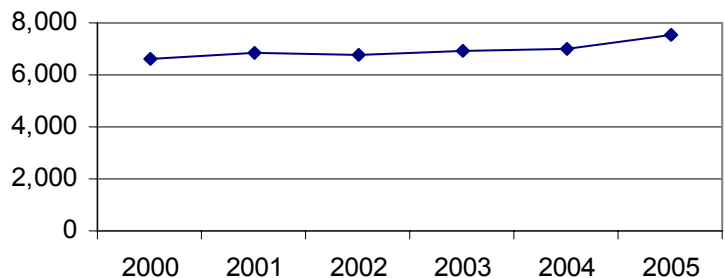
State Fiscal Year	Number of Training Class Attendees
2000	527
2001	335
2002	615
2003	444
2004	358
2005	363

Number of Training Class Attendees



State Fiscal Year	Total Capacity- Licensed Children's Residential Facilities
2000	6,617
2001	6,840
2002	6,766
2003	6,908
2004	6,992
2005	7,566

Total Capacity - Licensed Children's Residential Facilities



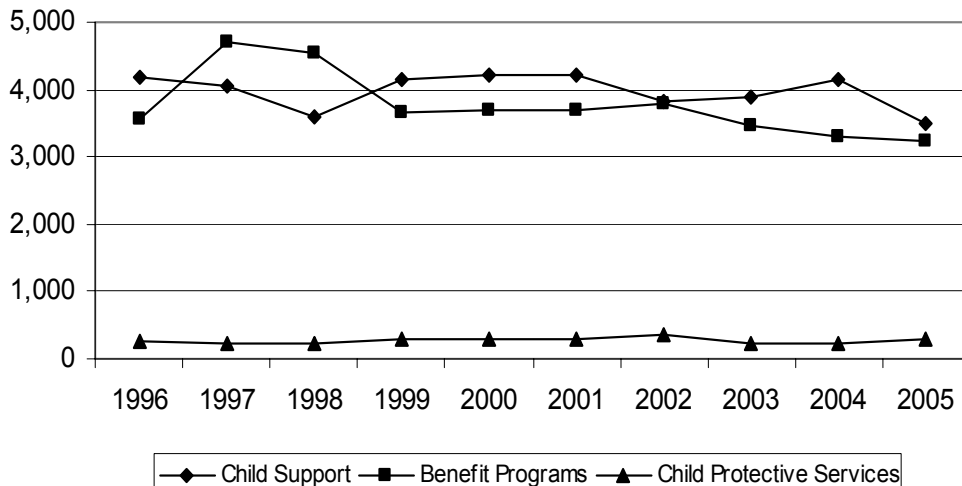
Note: (1) Capacity figures are not totally accurate due to estimated data received from state operated facilities

(2) Data represents total capacity of children's residential facilities licensed by all 4 agencies that participate in the Interdepartmental Regulatory Program- Depts. Of Education; Juvenile Justice; Mental Health, Mental Retardation, & Substance Abuse Services; and Social Services.

Appeals and Hearings

Client Appeals Trends

Number of Client Appeals Received, by Program



Note: Benefit Program appeals include: Food Stamps; Administrative Disqualification Hearings; TANF; and Other.

State Fiscal Year	Benefit Programs					Child Protective Services	Total
	Child Support	Food Stamps	Admin. Disqual. Hearings*	TANF	Other		
1996	4,178	1,404	1,282	401	481	268	8,014
1997	4,057	1,797	1,914	629	359	230	8,986
1998	3,598	1,840	1,756	602	335	232	8,363
1999	4,134	1,732	1,409	518	NA	304	8,097
2000	4,226	1,329	1,415	353	599	284	8,206
2001	4,232	1,469	1,571	342	312	285	8,211
2002	3,835	1,388	1,765	353	278	363	7,982
2003	3,884	1,347	1,432	390	296	222	7,571
2004	4,157	1,295	1,365	377	278	218	7,690
2005	3,508	1,747	669	546	289	296	7,055

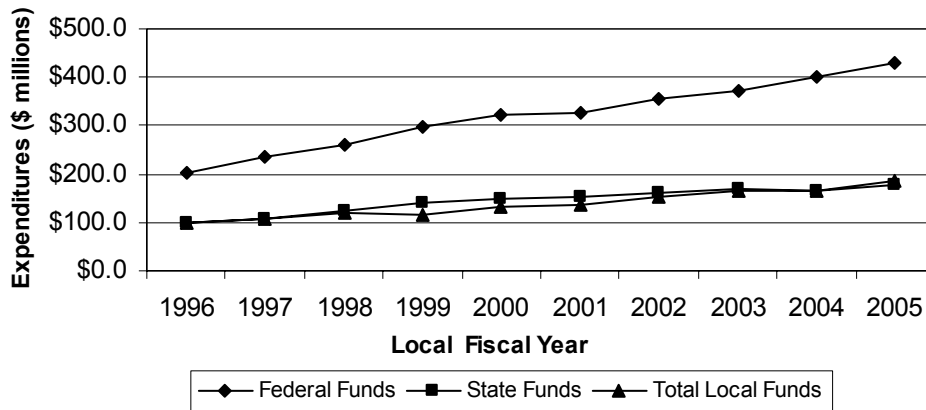
* Includes waivers

Local Departments

Expenditures

All Expenditures Reported and Reimbursed through the Locality Automated System for Expenditure Reimbursement (LASER)

Local Department Expenditures Reported Through LASER



All Local Department Expenditures Reported through the Locality Automated System for Expenditure Reimbursement (\$ Millions)

Local Fiscal Year	Federal Funds	State Funds	Total Federal and State	Local Match	Local Only	Total Local Funds	Grand Total	Total Local as Percent of Grand Total
1996	\$200.6	\$100.1	\$300.7	\$86.3	\$12.6	\$99.0	\$399.7	25%
1997	\$236.1	\$106.9	\$343.0	\$82.7	\$24.7	\$107.5	\$450.5	24%
1998	\$260.8	\$125.3	\$386.2	\$84.9	\$33.8	\$118.7	\$504.9	24%
1999	\$296.6	\$140.9	\$437.5	\$81.8	\$32.6	\$114.4	\$551.8	21%
2000	\$321.2	\$149.1	\$470.2	\$90.1	\$42.4	\$132.5	\$602.7	22%
2001	\$327.9	\$152.1	\$479.9	\$88.9	\$48.1	\$136.9	\$616.9	22%
2002	\$355.6	\$162.4	\$518.0	\$98.1	\$55.4	\$153.5	\$671.5	23%
2003	\$373.0	\$171.4	\$544.3	\$102.6	\$61.9	\$164.5	\$708.8	23%
2004	\$402.2	\$166.6	\$568.8	\$133.8	\$32.6	\$166.4	\$735.2	23%
2005	\$428.1	\$178.3	\$606.3	\$156.5	\$28.9	\$185.3	\$791.7	23%

Notes: Local Fiscal Year defined as June 1 through May 31.

GLOSSARY: PROGRAMS AND SERVICES

Adoption Assistance [p. 22] – Facilitates the adoption of children considered hard to place because of their special needs and because few families are available to adopt them.

Federal adoption assistance, governed under Title IV-E, Section 473 of the federal Social Security Act, provides federal funds (subject to a 50 percent state match) to facilitate the adoption of children with special needs. **State adoption assistance provides state funds** to support the adoption of children with special needs who do not meet the federal eligibility criteria under Title IV-E, Section 473.

Adult Day Care Facilities [p. 36] – These centers, which must be licensed if operated for profit and may be licensed if non-profit, are non-residential facilities that provide a variety of health, social, and related support services in a protective setting during part of the day, to four or more aged, infirm, or disabled adults who reside elsewhere.

Adult Protective Services (APS) [p. 28] – Investigates reports of abuse, neglect, and exploitation of adults aged 60 and over, adults 18 or older with disabilities, and other adults with specific needs, when these persons are found to be in need of protection. The goal of APS is to protect a vulnerable adult's life, health, and property without a loss of liberty. **Substantiated reports** require clear and convincing evidence that adult abuse, neglect, or exploitation has occurred, or reason to suspect that an adult is at risk and needs protective services to reduce the risk. **Unsubstantiated reports** lack such evidence.

Adult Services [p. 27] – **Home-based and other purchased services** are provided to enable adults aged 60 and over and adults with a disability to remain in the least restrictive environment, preferably their own home, with dignity for as long as possible, avoiding more costly and restrictive institutional placement. **Chore services** include non-routine, heavy home maintenance tasks. **Companion services** include activities of daily living, meal preparation, light housekeeping, shopping, and companionship. **Homemaker services** involve educational activities such as personal care, home management, and nutrition, consumer, or hygienic education.

Appeals and Hearings [p. 50] – Ensures that individuals who believe that a local agency has taken inappropriate action in the application of policy or law have an impartial fact-finder. A hearing officer reviews the case, hears the appellant's concerns, and makes a decision on the case. When policy or law has been applied incorrectly, the office ensures that the local agency is apprised of its improper action and corrects the error. **Administrative disqualification hearings** determine whether an individual has obtained benefits fraudulently and entail an impartial review by a hearing officer of an individual's actions, to determine whether the individual committed an "intentional program violation" to obtain benefits.

Assisted Living Facilities (ALFs) [p. 36] – Non-medical residential settings that provide or coordinate personal and health care services, 24-hour supervision, care, and assistance to four or more adults who are aged, infirm or disabled. Assisted living facilities are **not**

nursing homes, which are facilities in which the primary function is the provision, on a continuing basis, of nursing and health-related services for the treatment and in-patient care of two or more non-related individuals.

Auxiliary Grants (AG) [p. 14] – Provide an income supplement to recipients of Supplemental Security Income (SSI) and certain other aged, blind or disabled individuals residing in an assisted living facility (ALF) licensed by the Division of Licensing Programs or in an adult foster care home approved by the individual's local DSS. The financial assistance is to ensure that adults are able to maintain a standard of living that meets a basic level of need. Before being admitted, adults are assessed by the local DSS to determine their eligibility and the appropriate level of care. Not all ALFs accept AG recipients. The VDSS-administered program is 80 percent state- and 20 percent locally-funded.

Child Care [pp. 30-31] – The child care program is designed to promote economic self-sufficiency and child development by providing substitute parental care, protection, guidance, and early childhood education. Policies and strategies are intended to: educate parents and promote informed decision-making when selecting a child-care provider; provide low-income families with financial assistance to find affordable, quality child care for their children; support parents trying to achieve independence from public assistance; and increase the quality and supply of child care for all families by improving coordination among child care programs and early childhood development programs. **TANF child care** provides child care subsidies for TANF recipients to support their employment, enable participation in VIEW activities or approved education or training, and for child protective services. **Transitional child care** provides up to 12 months of child care following closure of the TANF case for income-eligible, employed clients. **Fee child care requires co-payment by clients and** provides child care subsidies for income-eligible, non-TANF families to support their employment, approved education or training, or for child protective services. **Regulated child care** involves any child care provider who is federally approved, state licensed, city or county approved, local DSS approved, registered under the Voluntary Small Family Child Care Home Registration program, not religiously exempt, or is required to be regulated. **Unregulated child care** includes other child care providers.

Child Protective Services (CPS) [p. 20] – The goal of CPS is to provide a specialized continuum of services to protect children from abuse, neglect, or exploitation, to preserve families, whenever possible, and to prevent further maltreatment. Every valid report of abuse or neglect must be responded to by either a family assessment or an investigation. **Family Assessments** are the preferred response when a child is not in immediate danger and when the alleged abuse or neglect is less severe. Family assessments include developing child safety and family services plans to remedy maltreatment and/or prevent future maltreatment. **Investigations** should be conducted when there are immediate concerns about child safety, there may be a prior history of child abuse or neglect, and/or the reported allegation is severe. Investigations may be founded or unfounded. **Founded complaints** mean that a preponderance of the evidence shows that child maltreatment has occurred. The determination is to be based primarily upon “first source,” or direct,

evidence. **Unfounded complaints** mean the evidence is insufficient to warrant a disposition of “founded.”

Child Protective Services Central Registry [p. 21] – A database for “founded” dispositions of child maltreatment, with the time frame for retention established by the *Virginia Code of Regulation* (22 VAC 40-700-30). Searches of the registry are triggered upon request of a local DSS agency, upon receipt of a notarized signature of an individual whose name is being searched, or upon court order. When the name is found, Central Registry must contact the local DSS to verify the information, and the local agency must verify and/or correct the information.

Child Protective Services Hotline [p. 21] – A 24-hour, 7 days/week statewide hotline to receive reports of child abuse and neglect and refer them to local DSS agencies for investigation. All reports are investigated by a local CPS social worker to assess a child’s immediate safety and the needs of the family. Hotline staff are trained to provide crisis counseling and intervention, if needed, and information and referral assistance for callers seeking prevention programs and additional support.

Children’s Health Insurance Program (CHIP) [p. 11] – Designed to provide comprehensive health insurance to uninsured, low-income children under age 19 living in families who are not eligible for Medicaid. Funded under Title XXI of the Social Security Act, CHIP gives states flexibility to set eligibility criteria and income levels for coverage. Effective October 26, 1998, Virginia implemented the Children’s Medical Security Insurance Plan (CMSIP) as a separate Medicaid look-alike program. Effective August 1, 2001, the state changed the program and name from CMSIP to Family Access to Medical Insurance Security (FAMIS), with benefits modeled after private sector health insurance. Children in families with income greater than Medicaid limits but less than or equal to 200 percent of the federal poverty level are eligible to be covered under FAMIS. On September 1, 2002, to increase enrollment and streamline the program, the state began operating a combination program, which included both the existing FAMIS program and an expansion of Medicaid coverage for children under age 19. Eligibility for FAMIS can be determined by a local DSS office or by the FAMIS Central Processing Unit. On August 1, 2003, Medicaid coverage for children became known as “FAMIS Plus.”

Child Support Enforcement (CSE) [pp. 42-47] – Operating under Title IV-D of the Social Security Act, this federal-state-local partnership collects child support: to ensure that children have the financial support of both parents, to emphasize that children need both parents involved in their lives, and to reduce public assistance costs. The Division of Child Support Enforcement operates 21 district offices that locate non-custodial parents, their employers, income and assets; establish paternity; establish and adjust child support obligations; establish health-care orders; enforce child support and medical support obligations; and collect and disburse child support payments, including court-ordered medical support payments. Child support handles two types of cases, TANF and Non-TANF, according to whether the custodial parent and child are receiving TANF. **Non-Title IV-D cases** are handled privately, generally through attorneys, where the Division of Child Support Enforcement is required by federal law to collect, account for, and distribute all

payments from income withholding. Under the DCSE hospital-based **Paternity Establishment Project**, hospital staff are required to give unmarried couples the opportunity to voluntarily acknowledge the paternity of their child, shortly after the child's birth. This project is distinct from paternities established in child support cases, and applies to all unmarried parents with a hospital birth statewide.

Community-Based Child Abuse and Neglect Prevention Grants [p. 29] – A federal grant program to help public and private nonprofit agencies establish and expand statewide networks of community-based family resource and support services, to prevent child abuse and neglect.

Community Services Block Grant (CSBG) [p. 37] – Designed to lessen poverty in communities, this federal grant provides core funding for 27 Community Action Agencies (CAAs) in Virginia and 3 statewide community action organizations. CAA anti-poverty programs include: education, child care (including Head Start), employment, housing, transportation, health and nutrition, community and economic development, and special populations (e.g., the elderly, ex-offenders, the homeless). The statewide programs work through the CAAs, local governments, and other community agencies on water/wastewater (the Virginia Water Project), offender re-entry and support (Virginia CARES), and dropout prevention and first-time college options (Project Discovery).

Disaster Assistance [p. 17] – Disaster Assistance uses public funds to assist individuals and families victimized by a federally declared disaster, through the Individuals and Households Program (IHP). The program components are Housing Assistance Grants and Other Needs Assistance Grants. **Housing Assistance Grants**, administered by FEMA, are for disaster applicants displaced from their primary residence. **Other Needs Assistance** grants, administered by VDSS, provide assistance for necessary and serious needs resulting from a disaster. Assistance for medical, dental, funeral, and other expenses (e.g., group flood insurance, miscellaneous post-incident clean-up items) are available to applicants without regard to income. Assistance for personal property (e.g., clothing; household room furnishings; appliances; specialized tools and clothing required for work; and necessary educational materials required by school/university), transportation, and moving and storage, however, are restricted to applicants whose incomes do not meet the Small Business Administration income test. Other Needs grants are 75 percent federal- and 25 percent state-funded. The numbers on page 17 are for Other Needs Assistance Grants.

Diversions Assistance Payments (TANF) [p. 4] – A one-time cash payment of up to 120 days worth of emergency benefits to TANF-eligible applicants, in lieu of monthly TANF assistance. Recipients are not eligible for TANF for up to 160 days following a payment.

Domestic Violence [p. 26] – The Office of Family Violence: supports and strengthens local domestic violence programs through technical assistance and the distribution of state and federal grant funds; promotes public awareness of domestic violence, its prevention, and services to survivors; promotes interagency cooperation for service delivery, technical assistance, and data collection; and maintains and disseminates statistical and program information to legislators and other interested parties. **Safety planning** is a discussion

between the victim and an advocate addressing options and resources available to the victim for use in a future dangerous situation. **Criminal justice support and accompaniment** encompasses various forms of advocacy between a victim and an advocate, such as sitting in court with a victim, interacting with court staff, or describing the legal process.

Energy Assistance Programs [pp. 15-16] – Assist low-income households in meeting immediate home energy needs. Local DSS offices administer three of the four components: (1) **Fuel assistance** assists with purchasing home heating fuel or paying primary heat utility bills; (2) **Cooling assistance** supports purchase or repair of cooling equipment and/or payment for electricity to operate cooling equipment; and (3) **Crisis assistance**, designed to meet emergency heating needs, includes a one-time-only heating security deposit, portable heater for temporary use, purchase of primary home heating fuel, payment of primary heating utility bill, payment for emergency shelter, and/or heating equipment repair or purchase. A fourth component, **Weatherization assistance**, is administered by the state Department of Housing and Community Development.

Food Stamp Program [pp. 7-8] – Designed to alleviate hunger and malnutrition by increasing the purchasing power of low-income households. **Public assistance (PA)** cases are those households where all members receive or are eligible to receive income from TANF, GR, SSI, or TANF Diversionary Assistance. **Non-public assistance (NPA)** cases are those households where at least one member is not eligible to receive income from TANF, TANF Diversionary Assistance, GR, or SSI. Unless otherwise requested, TANF and General Relief applications are considered applications for Food Stamps. The U.S. Department of Agriculture requires states to measure the accuracy of food stamp eligibility and benefit determinations. **Quality control payment error rates** are determined monthly and annually, both for local agencies and statewide.

Foster Care [pp. 23-25] – Provides services, substitute care, and supervision for children on a 24-hour basis, until a child can either return to their family or be placed in an adoptive home or other permanent foster placement. Because foster care is a temporary response to family problems, workers establish a “permanency” goal for each child to ensure that the child will have a safe and stable family with which to live. VDSS administrative and training costs are eligible for federal **Title IV-E** reimbursement for some children. VDSS costs for other children are covered under the state- and local-funded **Comprehensive Services Act (CSA)**.

Fraud [pp. 18-19] – The Fraud Management unit is responsible for detecting and reducing fraud in all VDSS programs. The unit also provides technical assistance, fraud investigative training, and policy support to local VDSS offices. **Due diligence** (TANF) funds represent unavoidable local agency errors; the amount is not charged to the agency. Examples include a client willfully withholding information that cannot be discovered by VDSS verifications.

General Relief [p. 13] – A local-option program designed to provide maintenance or emergency assistance that cannot be provided through other means, General Relief (GR) is

financed through state and local governments. Components may include assistance for medical or dental services and burial expenses. Local DSS offices design their GR plans to meet the needs of the community.

Healthy Families [p. 29] – A home-visiting program for pre-kindergarten children to promote child development and prevent child abuse and neglect. Home visitors provide higher-risk families with intensive parent education, support, and referral to needed community resources such as health care, housing and counseling.

“Hugs and Kisses” Play [p. 29] – Funded annually by the General Assembly, this is a nationally acclaimed play for children in kindergarten through fifth grade, to increase awareness and prevention of child sexual abuse. The VDSS Division of Family Services hires Richmond’s *Theatre IV* to perform “Hugs and Kisses” at schools throughout the state.

Interdepartmental Regulation: Children’s Residential Facilities [p. 49] – A cooperative effort among four state agencies—the Departments of Education, Juvenile Justice; Mental Health, Mental Retardation, and Substance Services; and VDSS—to ensure quality care, treatment, and education for the children placed in residential facilities. Children are placed through local Family Assessment and Planning Teams under the state Comprehensive Services Act or placed privately by parents or legal guardians.

Licensed Child Day Care Centers [p. 33] – Child day programs offered to two or more children under age 13 in a facility that is not the residence of the provider or of any of the children in care, or to more than 12 such children at any location. The Division of Licensing Programs licenses or regulates centers to protect the safety, health, and well-being of children. Licensed **short-term child day care centers** are child day programs that operate for part of the year only, such as summer camps.

Licensed Child Residential Care Facilities [p. 34] – Institutions or group homes that provide full-time care, protection, guidance, and independent living services to those between 18 and 21 years old who are transitioning out of foster care. **Child-placing agencies** are private-sector agencies that provide adoption, foster care, and related services. **Child-caring institutions** are facilities that do not accept public funding and are licensed by the Department under statutorily fixed standards. **Independent foster homes** are private family homes where children reside for no more than 180 days; their placement is made by a parent or guardian, independent of a child-placing agency.

Licensed Family Day Homes [p. 33] – Family day homes are defined as child day programs offered in the residence of the provider, or the home of any of the children in care, for one through twelve children under age 13, excluding the provider’s children or children who reside in the home, when at least one child receives care for compensation. Family day homes serving between 6 and 12 children, excluding the provider’s children or children who reside in the home, must be licensed. A **family day (home) system** approves family day homes and refers children to its member homes. Unless licensed or voluntarily registered, family day homes may care for no more than four children under age 2, including the provider’s children or children who reside in the home.

Local Expenditures [p. 51] – All local DSS office expenditures reported and reimbursed through LASER, a VDSS computer system. Expenditures are categorized according to their source: federal, state, local match for federal and state funds, and local only (non-reimbursed).

Medicaid [pp. 9-10] – Established under Title XIX of the Social Security Act, the program enables states to provide medical and health-related services for individuals who meet income and other eligibility criteria. The Medicaid program is jointly funded by the state and federal governments. In Virginia, the Department of Medical Assistance Services is the lead state agency and sets Medicaid policy. Local DSS agencies determine eligibility for and enroll eligible individuals in Medicaid.

Neighborhood Assistance Program, Tax Credits [pp. 38-39] – Provides state income tax credits as an incentive for businesses and individuals to contribute directly to an approved nonprofit organization that works with individuals whose income is less than or equal to 150% of the federal poverty level. Business contributions emphasize partnerships between private and public sector agencies and may be in the form of cash, merchandise, health care services, stock, real estate, professional services, contracting services, and rent/lease of the participating nonprofits' facilities. Individual contributions are restricted to cash. Tax credits may be carried over for five succeeding taxable years or until the full credit has been used.

Promoting Safe & Stable Families Program [p. 29] – Established under Title IV-B of the Social Security Act, provides family preservation, family support, time-limited family reunification, and adoption services to children in foster care and children at risk for out-of-home placement.

Refugee Resettlement [p. 40] – Provides support for men, women and children from all parts of the world forced to flee their homelands because of armed conflicts and/or gross violations of human rights. Promotes personal responsibility and self-sufficiency through services and time-limited benefits that include health screenings, employment assistance and English as a Second Language training, financial and medical assistance, an unaccompanied-minors program for refugee children without parents or guardians, and targeted assistance for refugees with special needs.

State-Local Hospitalization Expenditures (SLH) [p. 12] – Provides medically necessary services to indigent persons who are not Medicaid recipients. This state and locally funded program covers in-patient and out-patient hospitalization, ambulatory surgical services, and local Health Department clinic visits. The Department of Medical Assistance Services administers the program, and local DSS offices determine eligibility and enroll eligible individuals in SLH.

Statewide Information and Referral Program [p. 48] – Operated through six regional centers and connected by a single “800” number (1-800-230-6977), this program refers individuals to a wide variety of health and human services: basic needs (e.g., food banks, shelters, rent/utility or energy assistance, temporary assistance); physical and mental health

resources (e.g., Medicaid, family health insurance); nutrition programs; work initiatives and jobs; support for children, youth, and families (e.g., early childhood learning centers, child support enforcement, after-school programs, family resource centers); support for seniors and persons with disabilities (e.g., adult day care, home health care, respite care, transportation); volunteering (e.g., volunteer centers, mentoring opportunities); and tax credits (i.e., the Earned Income Tax Credit).

TANF [pp. 1, 3] – Temporary Assistance for Needy Families provides temporary cash assistance and employment-related services to enable families with children to become self-supporting. Funded primarily through a federal block grant. Virginia sets the eligibility criteria for TANF benefits and services and promotes economic independence through participation in **VIEW**, the Virginia Initiative for Employment, not Welfare. VIEW offers employment-related activities, education, training, and needed support services. **TANF cases without a parent present on the grant** include cases where a caretaker or relative (e.g., grandparent, aunt) has temporary custody of the child, and the child qualifies for TANF benefits.

TANF-Unemployed Parent (UP) [p. 2] – Temporary Assistance for Needy Families with children and two parents. As with TANF, TANF-UP provides temporary cash assistance and employment-related services to enable two-parent families with children to become self-supporting.

Unlicensed, Registered Child Day Care Facilities [p. 35] – These facilities must meet health and safety legal requirements and submit documentation to VDSS if they choose not to be licensed. **Religiously exempt** centers are child day centers sponsored by religious institutions that may choose to be unlicensed. A **voluntarily registered family day home (or FDH)** is a home in which care is provided to five or fewer children, excluding the provider's children or children who reside in the home. A **certified pre-school center** operates as a pre-school accredited in conjunction with a private school.

VIEW [pp. 5-6] – The Virginia Initiative for Employment, not Welfare offers employment-related activities, education, training, and needed support services. **Work activity** includes unsubsidized or subsidized employment, community work experience, on-the-job training, and excludes education and recipient job search.

Virginia Child Care Provider Scholarship Program [p. 32] – Funded through Virginia's share of the federal Child Care and Development Fund, this scholarship provides tuition assistance to child-care providers for child care and development courses at Virginia institutions of higher education. Recipients must be Virginia residents and either currently provide child care in Virginia, plan to become employed in child care, or be employed in a child care program outside Virginia.

Virginia Commission for National and Community Service [p. 41] – Supports volunteerism and civic service in Virginia communities by providing training, resources, and information to nonprofit organizations that rely on community service and volunteers. The Commission oversees state AmeriCorps programs, whose members tutor and mentor

youth, build affordable housing, teach computer skills, clean parks and streams, run after-school programs, and help communities respond to disasters.

GLOSSARY: DATA SOURCES

AATS – Automated Appeals Tracking System, used by the Appeals and Hearings office to collect and track case data by type of case.

ADAPT – Application Benefit Delivery Automation Project, the VDSS automated system used to determine eligibility for the Food Stamp, TANF, and families and children's Medicaid programs.

APECS – Automated Program for the Enforcement of Child Support, the VDSS automated system used by the Division of Child Support Enforcement to manage cases administratively and financially.

CRF – Children's Residential Facilities Information System, the Office of Interdepartmental Regulation's database that collects and stores licensing information on the children's residential facilities regulated under the Interdepartmental Regulation Program.

DOLPHIN – Division of Licensing Programs Help and Information Network, which uses LicenseEase software to compile and track the regulatory inspections and monitoring data for almost 7,000 non-medical day and residential facilities in the state.

EAS – Energy Assistance Systems, the databases used to collect and store data about VDSS Energy Assistance Programs.

ESPAS – Employment Services Program Automated System, information system for VIEW clients' activities.

FARS – Fraud Activity Statistical Reporting System, used through February 2004; the database to which local agencies submitted their monthly fraud statistics.

FDTs – Fraud Database Tracking System, a central repository for detailed case data used for investigation, case management, and federal reporting. Local DSS staff enter data related to fraud investigations into FDTs, which includes a reports component.

Food Stamp Claim Tracking System – This system and ADAPT maintain food stamp client data at the locality level for case management, tracking, and summarizing claims activity on a daily and quarterly basis. The system identifies all cases, claims, and the different types of errors – Household, Agency, and Fraud. Quarterly summaries are used for federal and management reports.

LASER – Locality Automated System for Expenditure Reimbursement, a statewide system to process local agency reimbursements. Local staff enter expenditure and case data using account codes to identify the expense type.

OASIS – Online Automated Services Information System, which provides an online record for Child Protective Services, Foster Care, and Adoption cases.

VACIS – Virginia Client Information System, the predecessor system to ADAPT and current Services systems (e.g., OASIS).

VNIS – Virginia Newcomer Information System, a case-management system that provides client data for use in staff monitoring, statistical reporting, and federal reporting.